

2024-25 Operating Budget Comparison (Tax Funds Only)

Utah System of Higher Education request as compared to the Governor

Budget Priorities	USHE	Governor	
	Amount	Amount	Above/ (Below) USHE
On-going Adjustments			
Compensation	58,602,100	58,602,100	-
2.3% Cost of Living Adjustment (COLA)	34,878,200	34,878,200	-
0.6% Targeted Compensation	9,098,900	9,098,900	-
7.2% Health Insurance	14,559,000	14,559,000	-
0.9% Dental Insurance	66,000	66,000	-
Technical Education Priorities	12,657,000	12,657,000	-
Performance	6,000,000	6,000,000	-
Growth	6,657,000	6,657,000	-
Degree-granting Priorities	24,000,000	24,000,000	-
Performance	24,000,000	24,000,000	-
Systemwide	255,600	255,600	-
Attorney General for Technical Colleges	255,600	255,600	-
Other	9,873,100	21,723,100	11,850,000
Internal Service Funds (ISF)	9,260,400	9,260,400	-
Life Sciences Workforce Initiative	-	7,000,000	7,000,000
Behavioral Health Workforce Initiative	-	2,850,000	2,850,000
Talent Ready Connections	-	2,000,000	2,000,000
Snow College Social Science Classroom & Lab Bldg O&M	450,100	450,100	-
SUU Land Bank - HWY 56 Phoenix Plaze O&M	162,600	162,600	-
Total Appropriation - USHE Priority On-going Adjustments	105,387,800	117,237,800	11,850,000
USHE Budget Priorities Percent Adjustment	5.8%	6.4%	0.6%