



2009 ANNUAL REPORT
Use fall 2008 data in completing this form

Return an Adobe Acrobat electronic version and a paper version with original CEO signature by May 22, 2009.

Name of Institution Salt Lake Community College
 Mailing Address P.O. Box 30808
 City, State, Zip Salt Lake City, UT 84130-0808 Main Phone Number (801) 957-4111

1. Chief Executive Officer: _____
 Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone (801) 957-4226
 Name Cynthia Bioteau FAX (801) 957-4440
 Position President E-mail cbioteau@slcc.edu

2. Accreditation Liaison Officer (ALO): _____
 Title (Dr., Rev., Mr., Ms., etc.): Ms. Phone (801) 957-4434
 Name Barbara Grover FAX (801) 957-4444
 Position Director of Assessment, Accreditation and Planning E-mail barbara.grover@slcc.edu

3. Institution Type (check one): Public Tribal/Native Private Non-Profit Private For-Profit

4. Degree Levels Offered (check all that apply): Associate Baccalaureate Masters Doctorate

5. Have changes been made in the Articles of Incorporation and/or By-Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. Yes No

6. Calendar plan (semester, quarter, 4-1-4, trimester, other) semester

7. <u>Students (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) undergraduate	<u>29,396</u>	<u>15,575</u>
(b) graduate (if applicable)	_____	_____
(c) unclassified	_____	_____
Totals	<u>29,396</u>	<u>15,575</u>

8. <u>Faculty (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) Full-Time	<u>350</u>	<u>349.01*</u>
(b) Part-Time	<u>1185</u>	<u>562.32**</u>
Totals	<u>1389</u>	<u>897.08</u>

9. Institutional Finances
Private/Independent institutions (Include total Educational and General [E&G] expenses) (a) \$ _____
Public institutions (Include total current funds, expenditures and transfers, but exclude separate medical school and/or hospital budgets.) (b) \$ 156,215,996

NOTE: ENCLOSE A COPY OF THE APPROPRIATE IPEDS FINANCIAL REPORT PAGE SHOWING VALUE REPORTED FOR (a) OR (b) above.

All Institutions Respond. If NONE, so indicate.

	Operating Deficit	\$ <u>None</u>
	Accumulated Deficit	\$ <u>None</u>

10. Cohort default rate on Federal Guaranteed Student Loans for the most recent year for which data are available:

Year 2006 **Default Rate** 5.5 %

11. Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding? Yes No

IN RESPONDING TO ITEMS 12-17, USE SUPPLEMENTARY PAGES AS NECESSARY.

12. New degree/certificate programs offered since your 2008 Annual Report was filed. If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
<u>Certificate of Completion</u>	<u>Aviation Tech/Commercial Fixed-Wing</u>
<u>Certificate of Completion</u>	<u>Aviation Tech/Non Commercial Fixed-Wing</u>
<u>Certificate of Completion</u>	<u>Aviation Tech/Commercial Rotor-Wing</u>
<u>Certificate of Completion</u>	<u>Aviation Tech/Non-Commercial Rotor Wing</u>
<u>Certificate of Completion</u>	<u>Biomanufacturing</u>

13. Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2008-2009. If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
<u>Certificate – Skills Center</u>	<u>Projects With Industry-Technical Support Skills</u>
<u>Cert of Comp–Skills Center</u>	<u>Linux Support Specialist</u>
<u>Cert of Comp–Skills Center</u>	<u>Diesel Systems Technology</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

14. Contractual relationships with non-accredited organizations. (See Commission Policy A-6) If *NONE*, so indicate.

List academic credit program(s)/course(s) operated jointly in contractual relationships with external organizations. Exclude student teaching partnerships, research contracts, contracts for non-credit offerings, etc.

<u>Degree/Certificate</u>	<u>Program(s)/Course(s)</u>	<u>External Agency/Organization</u>	<u>Student Headcount</u>
Aviation Tech/ Professional Pilot, AS and Certificates of Completion	PILT 1145, 1155, 1305, 1315, 2205, 2245, 2305, 2355, 2405, 2445, 2455	Upper Limit Aviation, Inc.	41
<u> </u>	PILT 1140, 1150, 1300, 2200, 2220, 2240, 2300, 2400, 2440	Cornerstone Aviation, Inc.	68
<u> </u>	<u> </u>	<u> </u>	<u> </u>
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15. Substantive Changes including degree or certificate programs planned for 2009-2010. (See Commission Policy A-2) If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
<u>See Supplementary Page</u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
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16. Domestic Certificates/Degree Programs where 50% or more of the credits are offered at Off-Campus Locations or through Distance Education. If *NONE*, so indicate. Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility.

Location	Degree/ Certificate Name/Level	Program	Student Enrollment (Unduplicated Headcount)	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
a) Certificate/Degree Programs offered in the United States at any off-campus location including branch, satellite or secondary sites in or out of the institution's service area.					
See Supplementary Page					
b) Degree and certificate Programs of 30 semester or 45 quarter credits or more offered by Distance Education					

17. Sites outside the United States at which your institution offers program for academic credit.

Please complete this form noting **all** educational activities your institution offers abroad, separately or in cooperation with other institutions, U.S. as well as foreign. **If there are no foreign country branch operations or study-abroad programs for which your institution awards academic credit, so indicate.**

Location	Degree/ Certificate Level	Program(s)	Student Enrollment (Unduplicated Headcount)	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
Osaka, Japan	3 credits	Humanities, International Studies	15	Yes SLCC Faculty Administrator	Shitennoji University (formerly International Buddhist University)
London, England	3 credits	Humanities, International Studies	11	Yes SLCC Faculty Administrator	N/A
Hanoi to Saigon, Vietnam	3 credits	Nursing	9	Yes SLCC Faculty Administrator	Children of Peace International (COPI)
Hanoi to Saigon, Vietnam	3 credits	Dental Hygiene	3	Yes, SLCC Faculty Administrator	Children of Peace International (COPI)

COMMENTS:

Page 1 * All Funds, before re-assigned time (S-12 report)

** Calculated by Formula

CEO Signature _____

CEO Printed Name Cynthia Bioteau _____

Title Dr. _____

Date May 12, 2009 _____

15. Substantive Changes including degree or certificate programs planned for 2009-2010.

Certificate/Degree Level

Curriculum or Program

**Programs Planned
For 2009-2010**

Diploma	Biomufacturing (Board of Regents – May 2009)
AAS	Biomufacturing (Board of Regents – May 2009)
Certificate of Completion	Writing (English Dept.) (Board of Regents, Consent, May 2009)
Certificate	Sustainability
AAS Degree Emphases & Certificate of Completion	Computer Information Systems renamed: e-Commerce Emphasis to Web Programming & Development Emphasis Integrated Systems Specialist to Database Design, Management & Administration Emphasis Personal Computing Certificate of Completion to Business Computer & Information Technology Certificate of Completion
AS	Biotechnology (partnership with UVU)
Cert. of Comp., AAS	Energy Management
Cert. of Comp. (reinstate)	Medical Laboratory Technician
Potential AAS	
Certificate	Native American Studies
AAS	Culinary Arts (CHEF) clarified as Non-Apprentice program
AAS	Culinary Arts (CHFA) clarified as Apprentice program
AS	Pre-Teacher Education – renamed Education

**Programs Discontinued
Effective Summer 2009**

Result of State budget cuts and SLCC program reviews; teach-out agreements forthcoming.

Cert. of Completion	Electrical Technology
AS, AAS, AAS Emphasis	Electronics Tech
Certificate	Electronic Assembly
Certificate	Electronics Tech. Technician
Certificate	Consumer Electronics
AS, Cert. of Completion	Environmental Technology
AAS	Instrumentation Engineering Technology

Other Changes: See Additional Supplementary Page.

15. Other Substantive Changes planned for 2009-2010

- Testing for reading placement has been instituted for all new enrollees (piloted 08/09 academic year.)

Salt Lake Community College Organizational Realignment Effective July 1, 2009

- A new Vice President of Professional, Workforce and Literacy Development will provide leadership for three schools. Two schools, The School of Professional & Economic Development and The School of Apprenticeship, Aviation and Technical Specialties are reassigned from the Vice President of Instruction. The third school is The School of Applied Technology, comprised of the SLCC Skills Center and the Salt Lake portion of the Utah College of Applied Technology (UCAT).
- The Vice President of Professional, Workforce and Literacy Development will serve as SLCC's CTE Director, Perkins Grant Director and coordinator of our College Advisory Council that oversees the work of Program Advisory Committees.
- Two associate vice president positions have been eliminated with the addition of the new Vice President. The Associate Vice President for Career and Technical Education position will be vacated through retirement and will not be refilled; the Associate Vice President for General Education position has been changed to a dean-level position with oversight responsibility of Developmental Education, General Education, Distance Education and Concurrent Enrollment.
- Consolidation of the administrative oversight of some separate academic departments is currently being reviewed, but is not finalized at this time.

Salt Lake Community College Additional Teaching Centers

- SLCC leases from the City of Salt Lake a classroom, computer labs and office space in the Sorensen Unity Center, located on the corner of 1300 South and 900 West, in Salt Lake City, UT. Community-based instructional activities administered through the School of Applied Technology include English as a Second Language and self-directed computer and adult basic literacy.
- Effective July 1, 2009, additional sites will be acquired through the absorption of the Salt Lake portion of the Salt Lake Tooele Applied Technology College.
 - Highland Center, 3760 South Highland Drive, Salt Lake City, UT
 - Rose Park Center, 1400 West Goodman Avenue, Salt Lake City, UT

All the instructional programs at these sites are currently non-credit open entry/open exit. SLCC retains centralized administrative and fiscal control of the operation of each of its teaching centers. Instructional program curriculum and faculty are subject to all SLCC review processes and standards for the delivery of quality education.

16. Domestic Certificates and/or Degree Programs where 50% of more of the credits are offered at Off-Campus Locations or through Distance Education. If NONE, so indicate. Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility.

Location	Degree/Certificate Name/Level	Program	Student Enrollment (Unduplicated Headcount)*	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
a) Certificate and/or Degree Programs offered within the United States at any off-campus location including branch, satellite or secondary campus site in or out of the institution's service area.					
Alta High School	AS	General Studies	9	yes	Concurrent Enrollment
Bingham High School	AS	General Studies	4	yes	Concurrent Enrollment
Copper Hills High School	AS	General Studies	2	yes	Concurrent Enrollment
East High School	AS	General Studies	0	yes	Concurrent Enrollment
Granite District Tech Center	AAS, Diploma, Certificate	Barbering / Cosmetology	55	yes	
Hunter High School	AS	General Studies	5	yes	Concurrent Enrollment
International Airport Center	AAS, Diploma	Aviation Technology / Aviation Maintenance Technician	65	yes	
Itineris Charter High School	AS	General Studies	56	yes	
Itineris Charter High School	AAS	Biotechnology	116	yes	Itineris Charter High School
Jordan Campus	AAS	Biotechnology	33	yes	
Jordan Campus	AA, AS	Business	140	yes	
Jordan Campus	AAS	Business Management	35	yes	
Jordan Campus	AAS	Dental Hygiene	55	yes	
Jordan Campus	AS	General Studies	438	yes	
Jordan Campus	Certificate	Medical Assistant	87	yes	
Jordan Campus	AAS	Nursing	432	yes	
Jordan Campus	AAS	Occupational Therapy Assistant	37	yes	
Jordan Campus	Certificate	Pharmacy Technician	30	yes	
Jordan Campus	AAS	Physical Therapy Assistant	46	yes	
Jordan Campus	AAS	Radiologic Technology	78	yes	
Jordan Campus	Certificate	Surgical Technology	20	yes	
Jordan District Tech Center	AAS, Diploma, Certificate	Barbering / Cosmetology	72	yes	
Jordan High School	AS	General Studies	9	yes	Concurrent Enrollment
Kearns High School	AS	General Studies	0	yes	Concurrent Enrollment
Library Square Center	AA, AS	Business	55	yes	
Library Square Center	Certificate	Fashion Institute	35	yes	
Library Square Center	AS	General Studies	118	yes	
Library Square Center	Certificate	Interior Design	36	yes	
Library Square Center	AAS	Paralegal Studies	92	yes	
Meadowbrook Campus	AS	Aviation Technology / Professional Pilot	96	yes	
Meadowbrook Campus	AAS, Diploma	Diesel Systems Technology	21	yes	
Meadowbrook Campus	AAS	Apprenticeship - Diesel Systems Technology	19	yes	
Meadowbrook Campus	AS, Certificate	Environmental Technology	5	yes	
Meadowbrook Campus	AS	General Studies	34	yes	
Meadowbrook Campus	AAS, Certificate	Heating, Ventilation, and Air Conditioning	33	yes	
Meadowbrook Campus	AAS	Non-destructive Testing Technology	25	yes	
Miller Campus	AAS	Automotive and Related Technologies	79	yes	
Miller Campus	AAS, Certificate	Automotive Collision Repair and Refinishing	19	yes	
Miller Campus	AS, AAS	Criminal Justice	134	yes	
Miller Campus	AAS	Culinary Arts	15	yes	
Miller Campus	AS	General Studies	87	yes	
Murray High School	AS	General Studies	14	yes	Concurrent Enrollment
Riverton High School	AS	General Studies	5	yes	Concurrent Enrollment
Sandy Campus	AA, AS	Business	224	yes	
Sandy Campus	AAS, Certificate	Finance and Credit	2	yes	
Sandy Campus	AS	General Studies	473	yes	
Sandy Campus	AA	Humanities	5	yes	
South City Campus	AA, AS	Business	287	yes	
South City Campus	AS	Chemistry	22	yes	
South City Campus	AA	English	55		
South City Campus	AS	General Studies	691	yes	
South City Campus	AS	History	34	yes	
South City Campus	AA	Humanities	14	yes	

Location	Degree/Certificate Name/Level	Program	Student Enrollment (Unduplicated Headcount)*	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
South City Campus	AS	Music	54	yes	
South City Campus	AS	Political Science	36	yes	
South City Campus	AS	Psychology	112		
South City Campus	AS	Social Work	94	yes	
Taylorville High School	AS	General Studies	6	yes	Concurrent Enrollment
Utah State Prison	AS, AAS, Certificate	Architectural Technology	56	no	
Utah State Prison	AAS	Automotive and Related Technologies	38	no	
Utah State Prison	AAS, Certificate	Building Construction / Construction Management	55	no	
Utah State Prison	AAS	Cullinary Arts - Apprenticeship	66	no	
Utah State Prison	AAS	Electronics Technology	25	no	
West Jordan High School	AS	General Studies	1	yes	Concurrent Enrollment
Off Campus	AAS	Carpentry Apprenticeship	106		
Off Campus	AAS	Electrical Independent Tech	17		
Off Campus	AAS	Pipefitter Apprenticeship	213		
Off Campus	AAS	Plumbing Independent Tech	80		
Off Campus	AAS	Refrigeration JATC Tech	11		
b) Degree and certificate Programs of 30 semester or 45 quarter credits or more offered by Distance Education.					
Distance Education	AAS, Certificate	Accounting	59		
Distance Education	AS	Biology	72		
Distance Education	AA, AS	Business	362		
Distance Education	Certificate	Business Management	77		
Distance Education	AS	Communications	45		
Distance Education	AS	Computer Information Systems	45		
Distance Education	AS	Computer Science	67		
Distance Education	AS, AAS	Criminal Justice	122		
Distance Education	AS	Economics	14		
Distance Education	AS	Electronic Technology	6		
Distance Education	AA, AS	English	51		
Distance Education	AS	Environmental Technology	11		
Distance Education	AS	Family and Human Studies	14		
Distance Education	AAS, Certificate	Finance and Credit	16		
Distance Education	AS	General Studies	669		
Distance Education	AS	Geography	3		
Distance Education	AS	Geoscience	0		
Distance Education	AAS	History	35		
Distance Education	AA	Humanities	19		
Distance Education	AA	International Studies	10		
Distance Education	AA	Mathematics	3		
Distance Education	AA	Music	8		
Distance Education	Certificate	Para Education	7		
Distance Education	AS	Physics	11		
Distance Education	AS	Political Science	26		
Distance Education	AS	Psychology	81		
Distance Education	AS	Social Work	41		
Distance Education	AS	Sociology	29		
*Student Enrollment (Unduplicated Headcount) gives the unduplicated headcount of students who took classes Fall Semester 2008 at a specific site or campus location. These numbers are based on students' declared major. There may be students who are completing the coursework for another major, but who are listed as a General Studies major because they have not declared otherwise. Also, many students take courses at multiple campuses during the same semester. A student was included in the student enrollment at a specific site if they had taken at least one course there during the semester and were a declared major in the program of interest. Because Concurrent Enrollment students rarely declare a major, many concurrent enrollment headcounts are underrepresented. Student enrollment in the Biotechnology Program available at Itineris High School was computed using the number of unduplicated students who took Biotechnology courses at Itineris during Fall Semester 2008. Nursing headcounts at Jordan Campus include contracted courses with IHC and IASIS health care companies.					

Institution: Salt Lake Community College (230746)

User ID: P82307461

Part C - Expenses and Other Deductions

Fiscal Year 2008

Report in whole dollars only						
Line No.	Description	1 Current year total	2 <u>Salaries & wages</u>	3 <u>Employee fringe benefits</u>	4 <u>Depreciation</u>	5 All other
Operating Expenses						
01	<u>Instruction</u>	62,962,936	40,273,482	13,029,612	0	9,659,842
02	<u>Research</u>	0	0	0	0	0
03	<u>Public service</u>	2,824,686	707,200	294,509	0	1,822,977
05	Academic support	8,435,443	4,525,179	1,664,941	0	2,245,323
06	<u>Student services</u>	15,446,702	8,361,208	3,350,441	0	3,735,053
07	<u>Institutional support</u>	21,094,447	9,086,478	4,391,365	0	7,616,604
08	<u>Operation & maintenance of plant</u>	14,469,485	5,383,396	2,642,177	0	6,443,912
09	<u>Depreciation</u>	9,277,912			9,277,912	0
10	<u>Scholarships and fellowships expenses, excluding discounts & allowances (do not include work study here)</u>	8,964,769				8,964,769
11	<u>Auxiliary enterprises</u>	12,739,616	2,449,120	818,343	0	9,472,153
14	Other expenses & deductions (CV) CV=[C15-(C01+...+C13)]	0	0	0	0	0
15	Total operating expenses	156,215,996	70,786,063	26,191,388	9,277,912	49,960,633
	Prior year amount					

Institution: Salt Lake Community College (230746)

User ID: P82307461

Part C - Expenses and Other Deductions

Fiscal Year 2008

Report in whole dollars only

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
	Nonoperating Expenses and Deductions					
16	<u>Interest</u>	505,120				505,120
17	Other nonoperating expenses & deductions (CV) CV=(C18-C16)	527,218	0	0	0	527,218
18	Total nonoperating expenses & deductions (CV) CV=(C19-C15)	1,032,338	0	0	0	1,032,338
19	Total expenses & deductions Prior year amount	157,248,334	70,786,063	26,191,388	9,277,912	50,992,971

CV = Calculated Value

You may use the space below to provide context for the data you've reported above.