



FY 17 Budget Requests Salt Lake Community College

Higher Education Appropriations Subcommittee

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February 8, 2016

- **ACADEMIC PROJECTS**

- Math, Science, Technology Resource Center & Tutoring and Learning Center Support
61% increase in math tutoring traffic, 20,992 tutoring visits College-wide

- **STUDENT SUPPORT SERVICES**

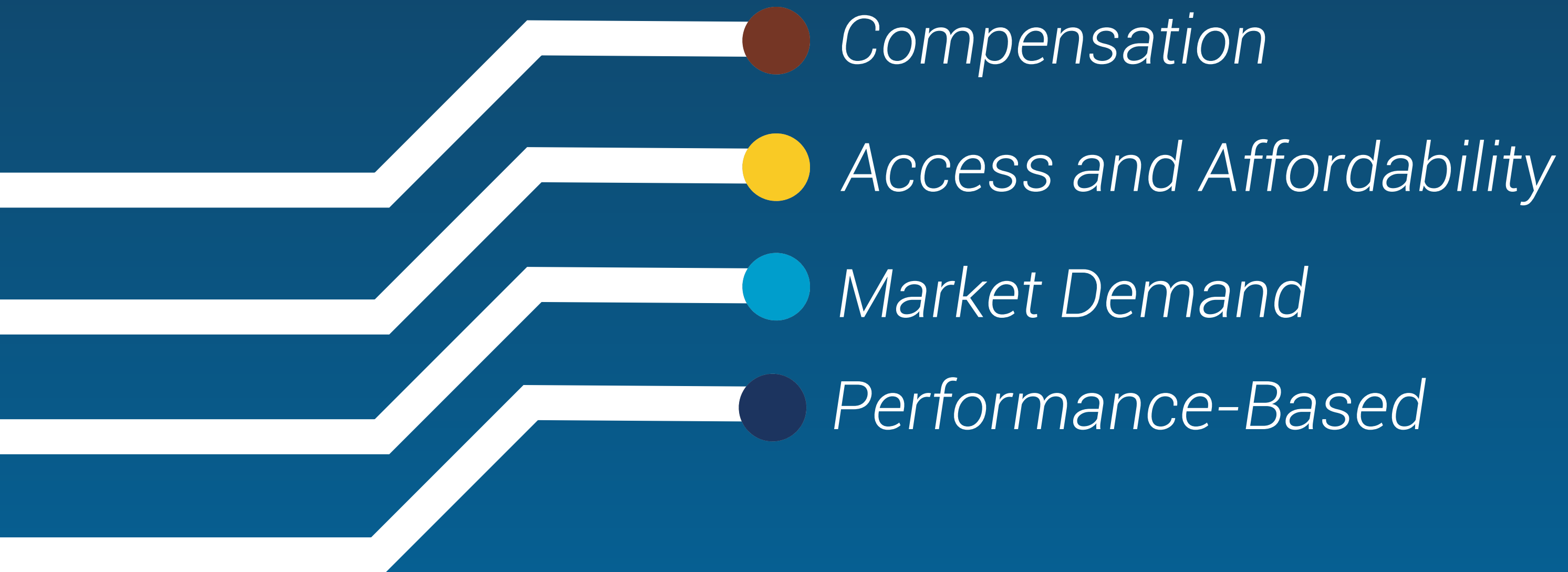
- Math Incentive Program, Access U Grad Assistant, School of Business Advisor, Veterans' Specialist, Universal Access Coordinator, Admissions Director, FAFSA Completion Enhancement

- **BEST PRACTICES**

- Program Review Process and Coordination,
Best Practice Site Visits, Enrollment Marketing Strategies

Base Funding: \$264,186
One-Time Funding: \$956,220

FISCAL YEAR 2017 BUDGET REQUEST



FY 2017

Access and Affordability

- PACE scholarship program advising and services
- Potential future growth

FY 2017

Market Demand

- Aerospace Defense Funding Initiative
- Custom Fit Training Funds
- IT Boot Camps
- Respiratory Therapy Technician
Certificate of Completion and AAS Program

- Accelerated Math Initiatives
 - Strengthen Math Completion
- Learning and Tutoring
- Case Management Academic Advising
- Faculty Development
 - Student Persistence & Completion Best Practices
- West Valley Center Student Support