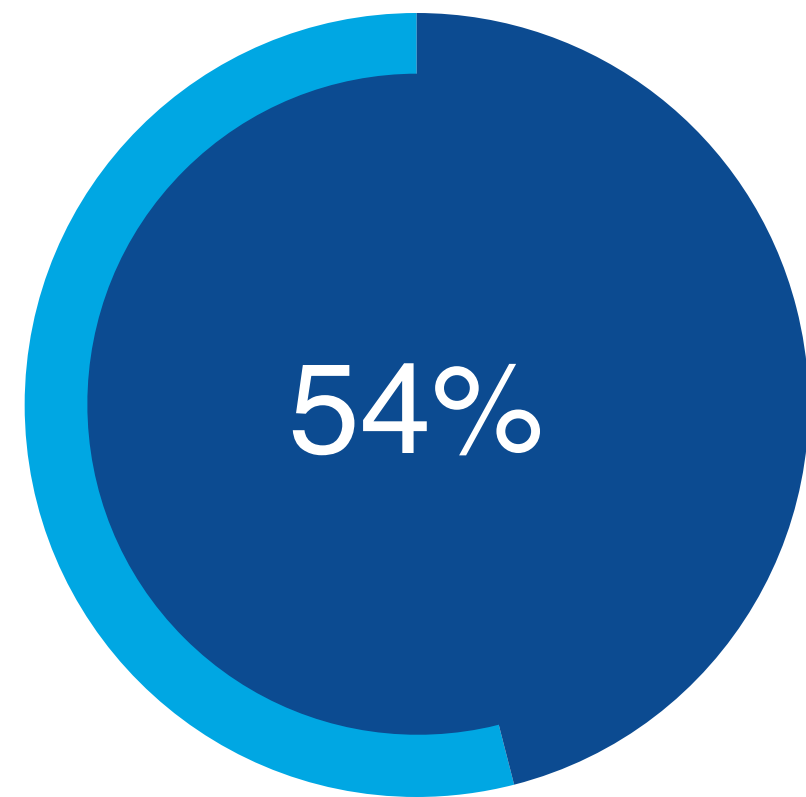




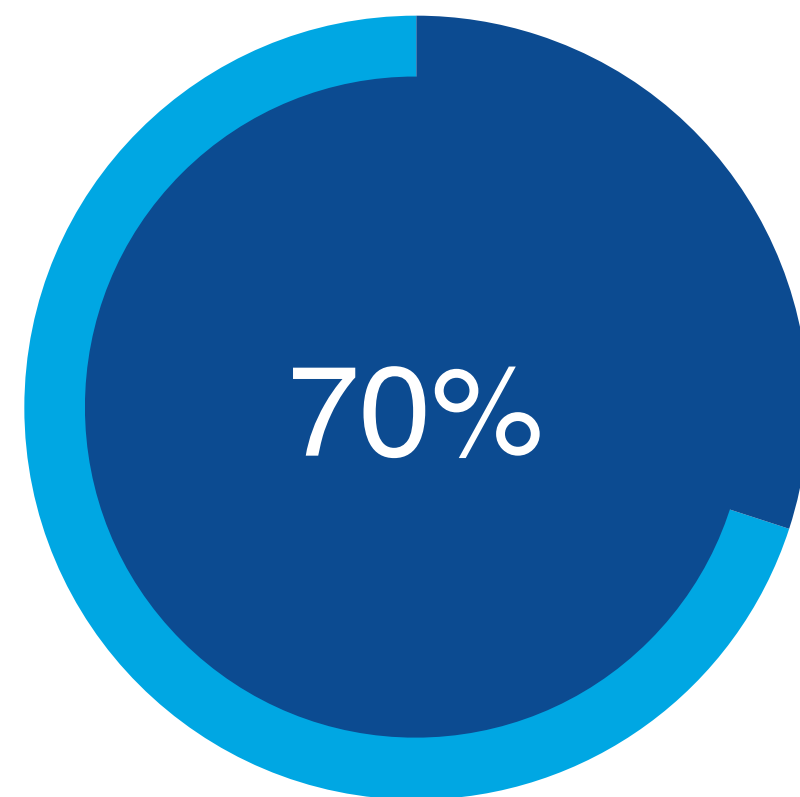
SALT LAKE COMMUNITY COLLEGE



WHO ARE SLCC STUDENTS?



**First Generation
Students**



**Work 30+
Hours a Week**



**Received
Pell Awards**



**Require Developmental
Education**

STUDENT COMPLETION



- ▶ One of five strategic goals
- ▶ Goal: Increase degree completion 19% by 2023
- ▶ 2% increase in degree completion last year
- ▶ Maintain open-access mission and ensure affordability

ACCESS TO CERTIFICATES

1,770

MORE CERTIFICATES AWARDED IN 2016-17

► Certificates of
Completion
(1 year)

► Certificates of
Proficiency
(1-2 semesters)

REDUCING TEXTBOOK COSTS TO ENSURE AFFORDABILITY



OPEN EDUCATION RESOURCES (OER)

- ▶ Textbooks up to 30% of student costs
- ▶ Began in 2014 with pilot of two math courses
- ▶ 54,000 students participated to date
- ▶ 600 sections per semester | Majority in General Education
- ▶ \$5M saved to date | \$1M per semester
- ▶ 2017 National Digital Learning Innovation Award

SLCC PROMISE



- ▶ Launched in 2016
- ▶ Gap funding between Pell and tuition costs
- ▶ More than 1,070 students have received awards
- ▶ Average \$757 award per student
- ▶ More than \$1.2 million awarded to date
- ▶ Envision Utah's "Your Utah, Your Story" Award

WORKFORCE REORGANIZATION



- ▶ One-stop
- ▶ Strategically coordinated
- ▶ Strengthened industry partnerships

WORKFORCE SUCCESSSES



- ▶ Utah Aerospace Pathways
- ▶ Diesel Tech Pathways
- ▶ Medical Innovations Pathways
- ▶ IT Pathways
- ▶ Framing Assistant Program
- ▶ Warehousing
- ▶ Apprenticeships
- ▶ Digital Media

WESTPOINTE WORKFORCE TRAINING AND EDUCATION CENTER



- ▶ 120,000 square feet of high-intensity space
- ▶ Combines lab, classroom and shop space
- ▶ More than 28,000 students enrolled in CTE courses
- ▶ \$975,000 in corporate and industry support for scholarships and equipment
- ▶ Opens Fall 2018

WORKFORCE SUCCESSES



- ▶ Medical Innovations Pathway
- ▶ Student Alexis Martinez
- ▶ One of 1,464 CTE student graduates

2018-19 WORKFORCE BUDGET REQUESTS



- ▶ Nursing and Allied Health
- ▶ Information Technology Training
 - ▶ SWI
 - ▶ CBE
- ▶ Hospitality Management

SLCC EFFICIENCIES FY 16-17



- ▶ Repurposed faculty staff positions: \$633,350
- ▶ Program Elimination: \$444,200
- ▶ Renegotiated lease agreements: \$156,000
- ▶ Reduced dept. operational budgets: \$112,000
- ▶ Course fee adjustments net savings: \$100,000

THANK YOU!

