

SLCC CAMPUS RECREATION PROGRAM REVIEW PLAN 2022

Area for Improvement	Committee Recommendations	Action Plan	Completion Date	Notes
Risk management, security, and tracking	1. Consult Risk Management Office on campus. Have safety assessment done on facility and programs.	Set up a walk through with Risk Management and Campus Security	April 27, 2022	Recommendations were similar to the committee's findings.
	1. Transition to one main entrance for the Recreation Center side of the facility 2. Other access points to the building should be secure and locked.	Transition Fall 2022 Remove Key Pad Access to LAC 100E Meet with key office and facilities to limit access LAC 100F Work with Fire Marshal to change Emergency Exit Doors	In process Completed Summer 2022 Ongoing Pending	Reasons for one entrance access: <ul style="list-style-type: none"> • liability risk of non-member injury is virtually eliminated • visible deterrent to casual attempts at crime and theft • shows our commitment to keeping a campus and its community safe • When parents and potential new students visit the rec center, the impression of a

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	<p>3. Install turnstiles in the main entrance</p> <p>4. While in transition to a turnstile, access control can be moved to the entry side wall</p>	<p>IBP Funding FY23</p> <p>Fall 2022</p>	<p>Pending</p> <p>Completed</p>	<p>commitment to security is tangible and re-assuring</p>
	<p>1. Security camera monitors at front desk should be upgraded and monitor placement changed to a location that can be seen at all times.</p>	<p>Send fix-it to facilities</p> <p>IT options to keep camera separate from computer</p>	<p>July 14, 2022 – screen moved to new location</p> <p>Discussion started with IT July 13, 2022. Opted for separate computers. Completed</p>	<p>Rationale: Visual confirmation to patrons that the facility is being monitored for security and better area coverage for employees</p>
	<p>1. Add cameras or redesign new access points for unsafe/isolated corridors or stairwell</p> <p>2. Provide radios for front desk staff</p> <p>3. Staff complete walk throughs (every 30 minutes or every hour is recommended).</p>	<p>Meet with Risk Management and Campus Security</p> <p>Under evaluation</p> <p>Add to Recreation Staff Policies and Procedures</p>	<p>IBP Funding Needed (request FY24)</p> <p>Under Review</p> <p>Completed Summer 2022</p>	
	<p>1. Purchase an established recreation software to implement a system for tracking daily entry and usage as well as memberships and guests passes.</p>	<p>Vermont Systems demo</p> <p>Approval meetings</p> <ul style="list-style-type: none"> • IT • Key Office 	<p>May 10, 2022</p> <p>June 13, 2022</p>	<p>Rationale – software will provide easier tracking, registration, check-in, data analysis and integration with current technology</p>

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		<ul style="list-style-type: none"> Budget Office Purchasing 		
		Departmental budget plan	IBP Funding Needed FY23	
Utilization of current space in the Lifetime Activities Center, Jordan campus fitness center, and South City fitness center	<ol style="list-style-type: none"> Assess current classroom, exercise room, racquetball court, and basketball court use. Investigate more efficient space utilization. Install movable dividers in the basketball court and LAC 176 Assess and make necessary updates to cardio and strength equipment/machines in Lifetime Activities and South City campuses. 	<p>Meet with EXSC on utilization</p> <p>Meet with planning and design – have plans drawn up</p> <p>IBP FY 26</p> <p>Develop a plan with EXSC on machine routine replacement and updates</p>	<p>Ongoing – next meeting August 2022</p> <p>Not started</p> <p>Fall 2022</p>	<p>Rationale: With a student body size of close to 20,000, along with faculty and staff, 10 sports teams and the Department of Exercise Science using the Recreation Area, space is at a premium.</p> <p>Creating more useable recreation space is sorely needed for student to receive value for their student fees.</p>
Usage of the Recreation side of the Lifetime Activities Center by Athletics	<ol style="list-style-type: none"> Separate Recreation and Athletics areas. 	Move majority of practices to Arena unless event	Fall 2022	<p>Rationale: Open up space for the general student body population to utilize rec areas and to allow athletics to better</p>

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	2. North side of the building should be used solely for Campus Recreation	Repurpose spaces on the South side should be used solely by Athletics	IBP Funding Request FY23 for Athletics Weight Room in Balcony	schedule their workouts to suit practice and game needs
Intramurals & outdoor field space	1. Create indoor & outdoor spaces for intramurals.	Dedicated times need to be created and honored by the coaches, EXSC and the administration	Ongoing – Fall 2022	Rationale: Retention. For an intramural activities program to flourish, there must be indoor and outdoor spaces available on a regular basis and priority given to student use.
	1. Expanding Campus Recreation offerings to include intramural and club sports	Budget increases to be evaluated yearly as programs grow	Start assessment and implementation Fall 2022	
Appropriate staffing to ensure growth of the program	1. Hire additional full-time staff 2. A full- or part-time position dedicated to marketing for Campus Recreation	IBP Requests FY23 Use CIP Program to start with a part time position	Fall 2022	Rationale: More qualified staff are needed to grow the programs and offerings
Integration between the Center for Health and Counseling, Employee Wellness, Department of Exercise Science,	1. Move away from offering duplicate services, (yoga classes, fitness classes, personal training, etc.) in different departments and bring them under Recreation.	Not Started – need support from different departments and administration	Projected timeline would ideally be Fall 2022	Rationale: This would create less confusion amongst the SLCC community and help lead to better participation in the offerings.

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and Campus Recreation				
Planning for Growth and SLCC Administrative and Community Support	<ol style="list-style-type: none"> 1. Create and administer a detailed survey and assessment of future recreation needs. 2. Secure support for increased growth and funding from SLCC administration and stakeholders. 3. Begin plan for an equipment rental program to be funded and running by Fall 2026 	<p>Under consideration</p> <p>IBP Requests and Yearly Budget planning</p> <p>IBP Request FY 25, Outside funding in Grants or Gifts</p>	<p>Fall 2022 –</p> <p>Ongoing</p> <p>Begin Fall 2022</p>	<p>Rationale: This support is essential for growth of the Campus Recreation.</p>