



## Student Services Annual Highlights 2011-2012

Department Name: LAC

**Dash Board Indicators:** (Benchmark data reported in budget process with end of year numbers. Please include multiple year data if available.)

**Programming or Service Highlights:** (Please use bullet format.)

- Increased LAC Membership without any formal advertising while not effecting student usage
- Efficiently used 30K equipment budget to update, maintain equipment
- utilized *One-time monies* to update equipment
- Developed, purposed, defended budget increase to LAC Equipment Budget from 30K to 50K. While budget increase was ultimately turned down the LAC was rewarded \$40K *one-time monies* for subsequent fiscal year to update outdate equipment
- Negotiations with Food Services & LAC to bring a Healthy Choice food option to LAC members
- Developed & purposed new entry point to LAC. Entry point renovation is still under planning stage
- Contracted 3 new outside groups to use LAC Facility.

**Assessment Highlights:** (Please use bullet format.)

- Did not complete an assessment this passed year
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