

SLCC 2023 Legislative Review

Compensation

- 8.75% Compensation - funded at 87.5% with no tuition and fee increase allowed
Additional compensation for fee-based positions was not included
- 7.2% Health Insurance and 0.9% Dental Insurance

Performance Funding

- \$3,758,000 ongoing funding

Technical Education Priorities

- \$768,600 ongoing funding

USHE Systemwide Priorities

- Targeted Workforce Development (Computer Science Program Expansions) \$4,500,000
 - Information Security Analysts
 - Software Developers and QA Analysts
 - Digital Interface Designers
 - Computer and Information Research Scientists
 - Database Administrators and Architects
- Targeted Workforce Development (Healthcare) \$4,500,000
 - Respiratory Therapists
 - Registered Nurses
 - Licensed Practical Nurses
 - Radiology Technologists
 - Surgical Technologists
 - Diagnostic Medical Sonographers
 - Behavioral Health
 - Psychiatric Technicians, and/or
 - Behavioral Management Specialists

SLCC Initiatives

- Gail Miller Business Building Expansion and Remodel - \$18,063,400 & \$767,400 for O&M
- Salt Lake Tech Scholarships - \$250,000 on-going
- Minority Business Center - \$100,000 one-time

