

Salt Lake Community College

2008-09 Academic Report

Departmental Program Summary

Prepared by

Institutional Research

Academic Report - Explanation of Key Indicators

FTE (Annualized)

- The count of all departmental budget related student credits hours for the academic year divided by 30.

Cost Per FTE (Dollars)

- All budget related costs associated with each department are divided by the annualized FTE. Division costs are distributed to each department and included in these figures. Budget related, FTE generating costs associated with Continuing Education and Distance Education are also included.

Student/Faculty Ratio

- The annualized student FTE is divided by the total faculty FTE. Faculty FTE includes both full-time and part-time faculty. Overload hours taught by full-time faculty are counted within adjunct totals. Faculty counts are adjusted to account for reassigned time and sabbatical leave.

Average Class Size—Fall

- The count of all students in budget related classes Fall semester divided by the total number of sections. Note that UEC sections and cross listed sections are included in this calculation. Departments with large numbers of UEC and cross listed sections should account for this as they compare this data.

Full-time Faculty (Hard \$ Positions)

- The number of hard-funded, full-time faculty positions. Faculty who are on sabbatical leave are counted in this figure.

Degrees

- All degrees associated with the Emphasis/Major.

Annualized Headcount (Major)

- The unduplicated count of all students who have listed this as their major. Note that students frequently change their educational goals at SLCC without changing their major. This figure should be used as an indication of interest and original intent and not a prediction of future graduates. This is a count of credit students only.

Annualized Headcount Rate of Change From Previous Year

- The rate of change given by dividing the current year headcount by the previous year headcount.

TABLE OF CONTENTS

DEPARTMENT

EMPHASIS/MAJOR

| | |
|---|--|
| ○ Accounting | Accounting |
| ○ Apprenticeship | Apprenticeship (All) |
| ○ Apprenticeship | Carpentry—Millwright |
| ○ Apprenticeship | Culinary Arts |
| ○ Apprenticeship | Electricity—Instrumentation |
| ○ Apprenticeship | General |
| ○ Apprenticeship | Plumbers—Pipefitters |
| ○ Architectural Technology | Architectural Technology |
| ○ ASL/Interpreting | ASL/Interpreting |
| ○ Automotive and Related Technology | Automotive Collision Repair and Painting |
| ○ Automotive and Related Technology | Automotive Technician |
| ○ Aviation Technology/Aviation | Aviation Maintenance Tech |
| ○ Aviation Technology/Professional Pilot | Aviation Technology/Professional Pilot |
| ○ Barbering/Cosmetology | Barbering/Cosmetology |
| ○ Biology | Biology |
| ○ Biotechnology | Biotechnology |
| ○ Building Construction/Construction Management | Building Const/Const Management |
| ○ Business Management | Business Management |
| ○ Business Management | General Business |
| ○ Chemistry | Chemistry |
| ○ Communication | Broadcast Video/Audio Production |
| ○ Communication | Communication |
| ○ Computer Info Systems | Computer Info Systems |
| ○ Computer Science | Computer Science |
| ○ Criminal Justice | Criminal Justice |
| ○ Culinary Arts | Culinary Arts |
| ○ Dental Hygiene | Dental Hygiene |
| ○ Developmental Education | Developmental Education |
| ○ Diesel Systems Technology | Diesel Systems Technology |
| ○ Economics | Economics |
| ○ Electronics & Instrumentation Tech | Electronics & Instrumentation Tech |
| ○ Engineering | Engineering |
| ○ Engineering Design/Drafting Tech | Engineering Design/Drafting Tech |
| ○ English | English |
| ○ English and a Second Language | English as a Second Language |
| ○ Family and Human Studies | Family and Human Studies |
| ○ Family and Human Studies | Para Education |
| ○ Fashion Institute | Fashion Institute |
| ○ Film Production | Film Production |
| ○ Finance and Credit | Finance and Credit |
| ○ Fine Arts | Fine Arts |
| ○ Fine Arts | Music |
| ○ General Studies | General Studies |
| ○ Geosciences | Geosciences |

DEPARTMENT

- Health and Lifetime Activities
- Health and Lifetime Activities
- History
- History
- Humanities

- Interior Design
- International Studies

- Languages

- Marketing/Business Communication/Paralegal
- Mathematics
- Medical Assistant
- Medical Lab Technician

- Non-Destructive Testing Tech
- Nursing

- Occupational Therapy Assistant

- Paralegal Studies
- Physical Therapist Assistant
- Physics
- Political Science
- Pre-Teacher Education
- Psychology

- Radiologic Technology

- Social Work
- Sociology
- Surgical Technology
- Surveying

- Visual Art and Design

- Welding

EMPHASIS/MAJOR

- Fitness Tech
- Health and Lifetime Activities
- History
- History/Anthropology
- Humanities

- Interior Design
- International Studies

- Languages

- Marketing Management
- Mathematics
- Medical Assistant/Medical Adm Assistant
- Medical Lab Technology

- Non-Destructive Testing Tech
- Nursing

- Occupational Therapy Assistant

- Paralegal Studies
- Physical Therapist Assistant
- Physics
- Political Science
- Pre-Teacher Education
- Psychology

- Radiologic Technology

- Social Work
- Sociology
- Surgical Technology
- Surveying

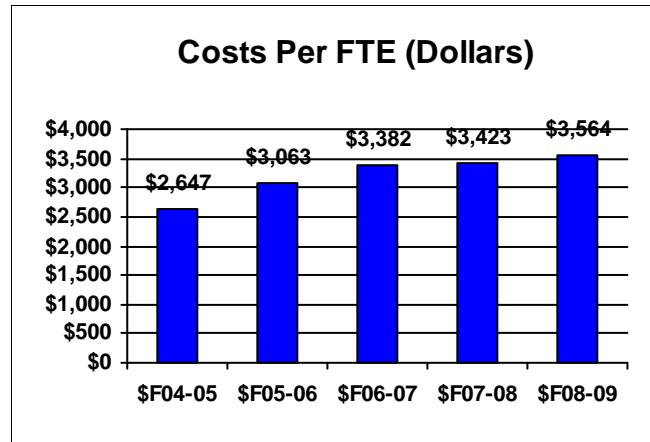
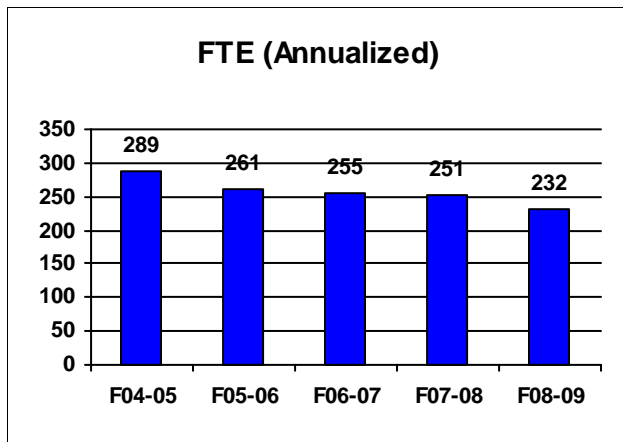
- Visual Art and Design

- Welding

Departmental Program Summary 2008-09

Department: Accounting

Emphasis: Accounting

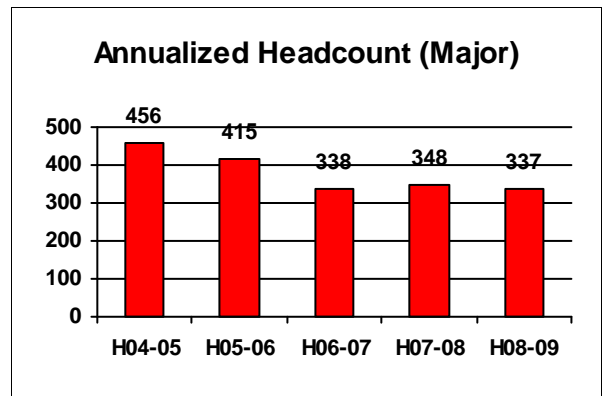


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 23.38 | 22.12 | 20.79 | 20.70 | 20.74 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 19.88 | 21.38 | 18.36 | 16.97 | 18.05 | 19.75 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 7 | 7 | 7 | 7 | 7 | 7 |

Degree: Accounting

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 13 | 15 | 11 | 11 | 12 |
| Cert: | 3 | 4 | 8 | 7 | 7 |
| Dipl: | | | | | |

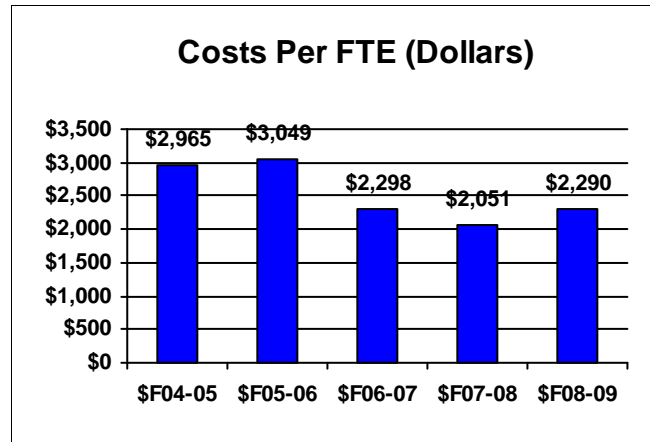
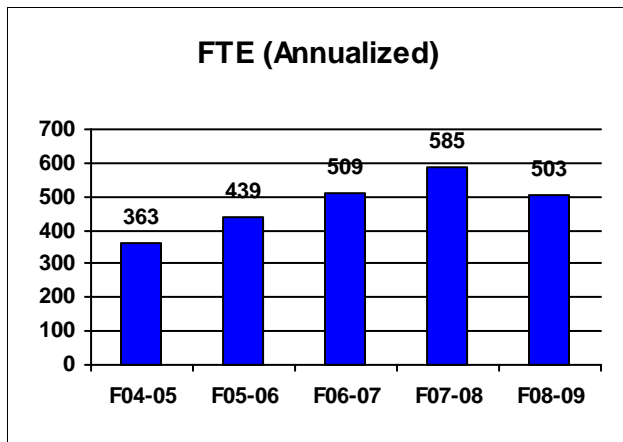


| Year | Rate of Change From Previous Year |
|---------|-----------------------------------|
| 2004-05 | -3.8% |
| 2005-06 | -9.0% |
| 2006-07 | -18.6% |
| 2007-08 | 3.0% |
| 2008-09 | -3.2% |

Departmental Program Summary 2008-09

Department: Apprenticeship

Emphasis: Apprenticeship (All)

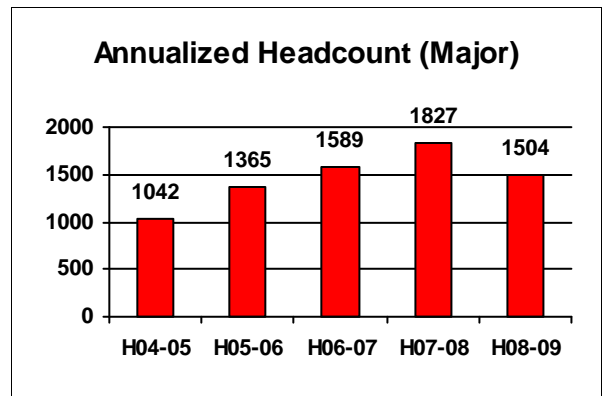


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 14.86 | 15.57 | 18.07 | 18.67 | 17.24 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | | |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 5 | 5 | 5 | 5 | 4 | |

Degree: Apprenticeship (All)

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 42 | 41 | 24 | 15 | 25 |
| Cert: | | | | | |
| Dipl: | | | | | |

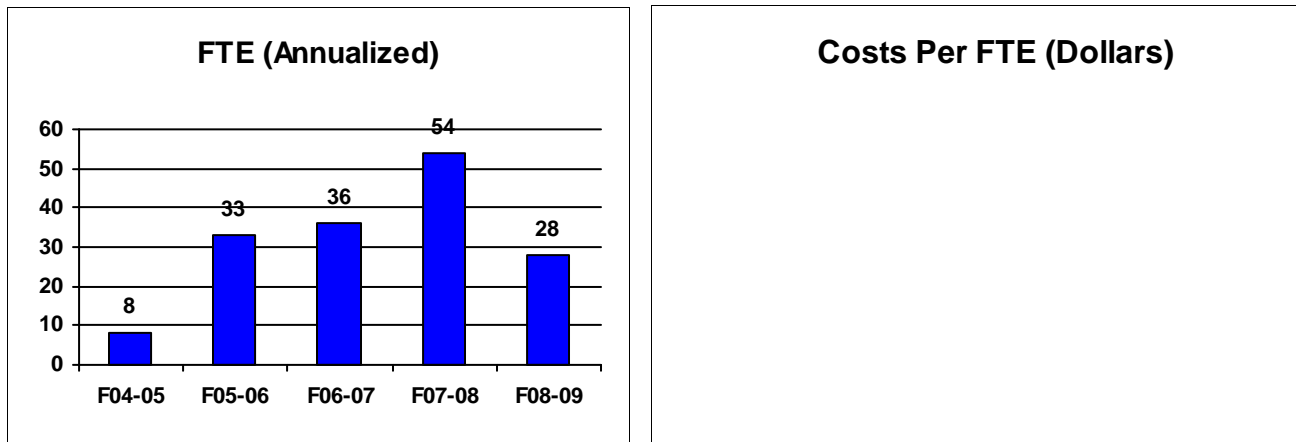


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | -13.0% | 31.0% | 16.4% | 15.0% | -17.7% |

Departmental Program Summary 2008-09

Department: Apprenticeship

Emphasis: Carpentry--Millwright

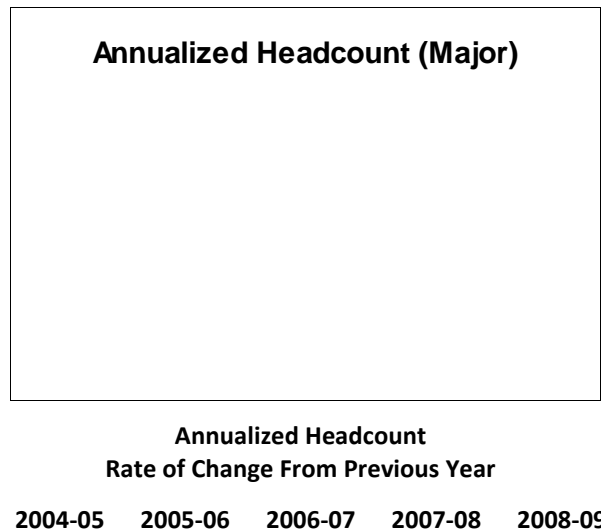


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 5.40 | 14.00 | 15.60 | 16.45 | 15.00 | 8.33 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 1 | 1 | 1 | 1 | 1 | |

Degree:

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

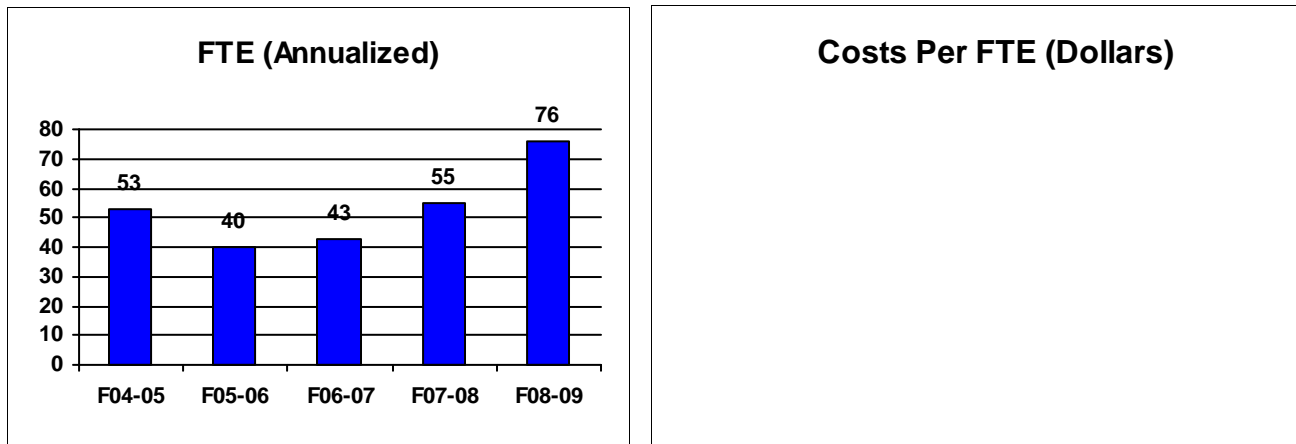


| Annualized Headcount | | Rate of Change From Previous Year | | | | |
|----------------------|---------|-----------------------------------|---------|---------|---------|--|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | |
| | | | | | | |

Departmental Program Summary 2008-09

Department: Apprenticeship

Emphasis: Culinary Arts

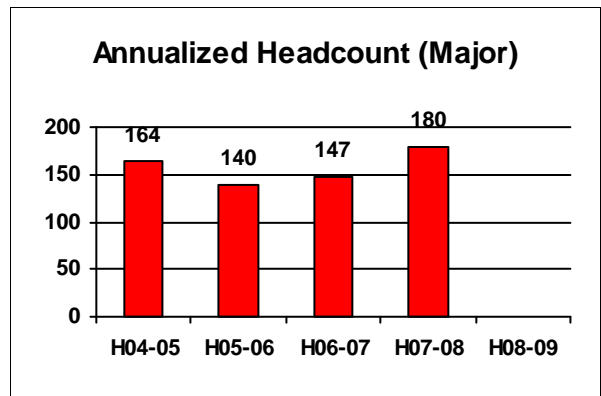


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 12.15 | 10.00 | 11.67 | 13.83 | 17.00 | 1.00 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 2 | 2 | 2 | 2 | 2 | |

Degree: Culinary Arts

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 12 | 12 | 9 | 6 | |
| Cert: | | | | | |
| Dipl: | | | | | |

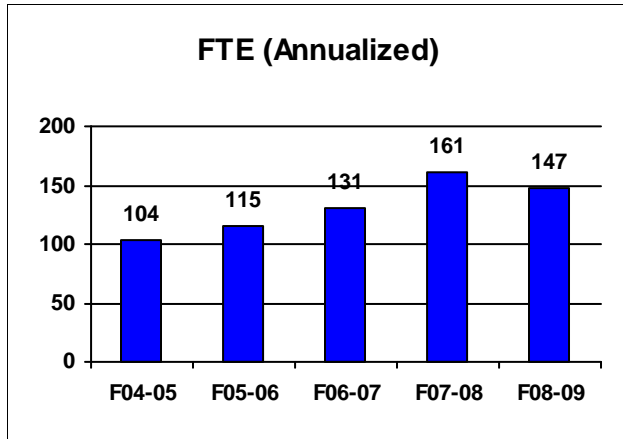


| Annualized Headcount Rate of Change From Previous Year | | | | |
|--|---------|---------|---------|---------|
| 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| -2.4% | -14.6% | 5.0% | 22.4% | -100.0% |

Departmental Program Summary 2008-09

Department: Apprenticeship

Emphasis: Electricity-Instrumentation

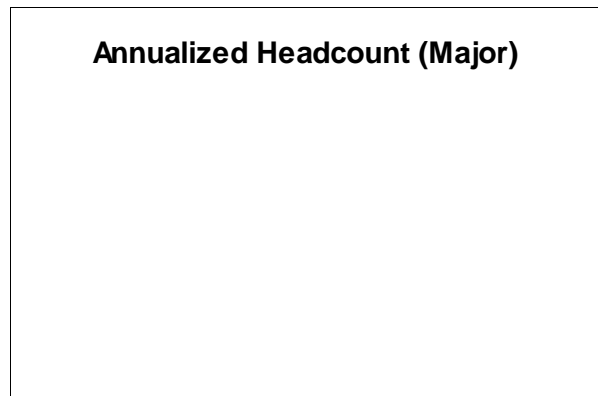


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 11.11 | 13.30 | 17.05 | 14.62 | 16.19 | 11.88 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree:

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

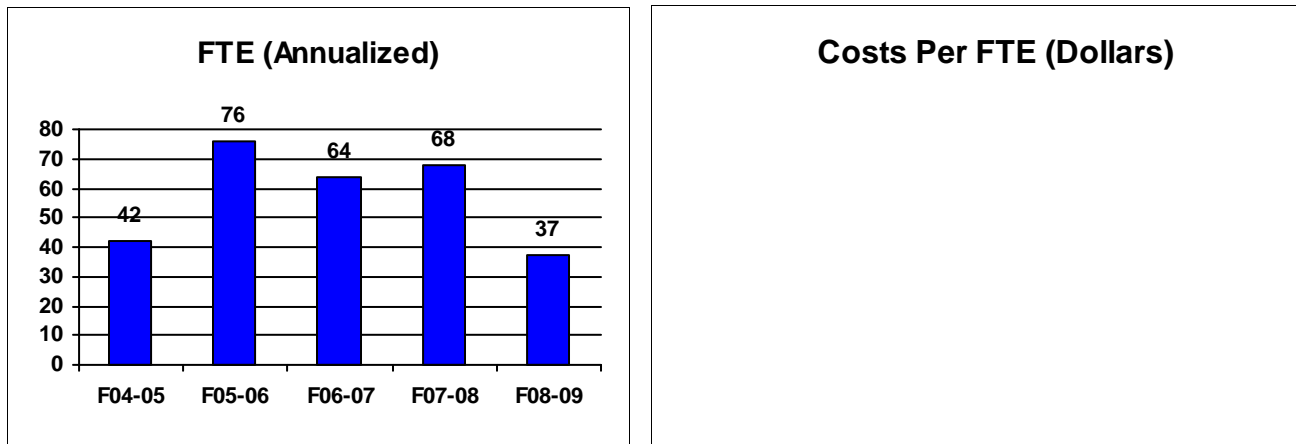


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount | | | | | |
| Rate of Change From Previous Year | | | | | |

Departmental Program Summary 2008-09

Department: Apprenticeship

Emphasis: General



Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | 7.65 | 8.36 | 8.40 | 9.87 | 3.81 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree:

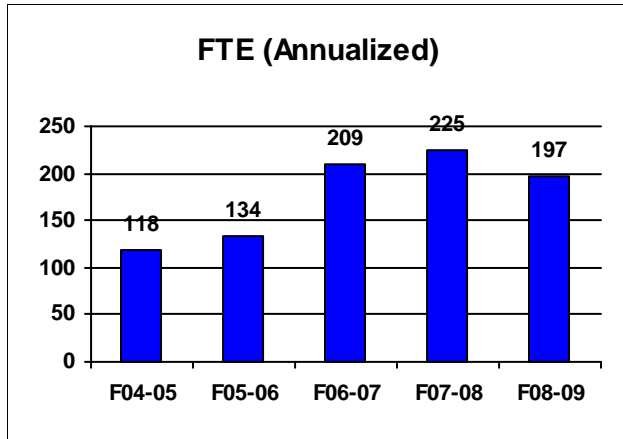
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

| Annualized Headcount (Major) | | | | |
|-------------------------------------|-----------------------------------|---------|---------|---------|
| Annualized Headcount | Rate of Change From Previous Year | | | |
| 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | | | | |

Departmental Program Summary 2008-09

Department: Apprenticeship

Emphasis: Plumbers-Pipefitters

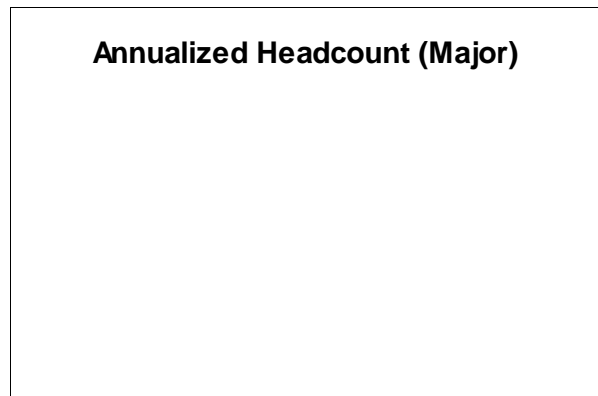


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 10.51 | 11.14 | 12.70 | 13.61 | 12.85 | 12.72 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree:

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

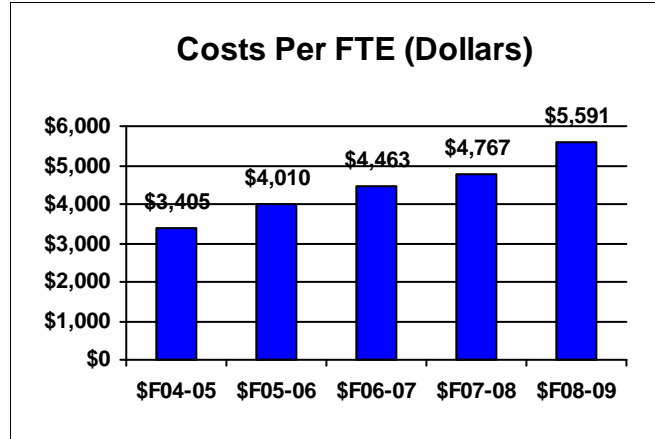
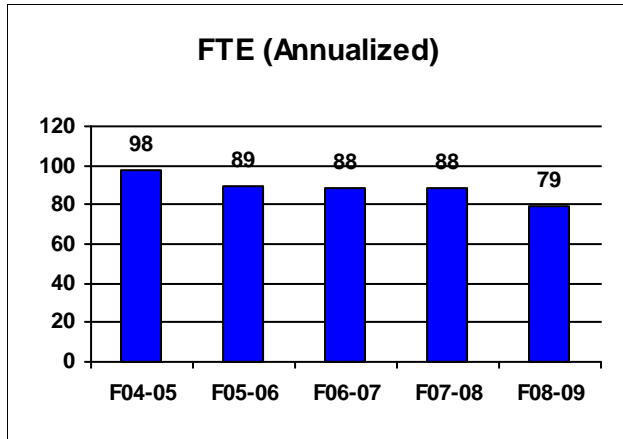


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|---|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | | | | | |

Departmental Program Summary 2008-09

Department: Architectural Technology

Emphasis: Architectural Technology

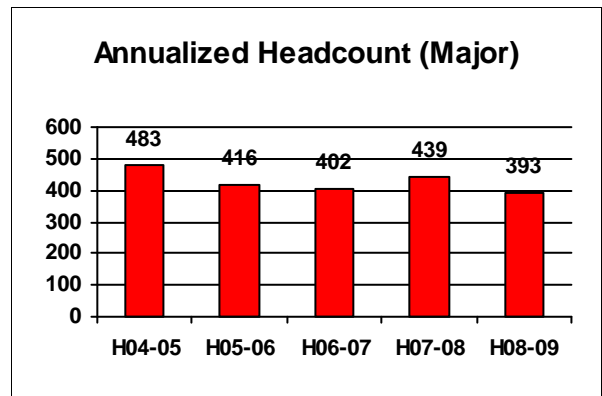


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 15.69 | 13.77 | 14.24 | 13.05 | 11.85 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 19.23 | 18.79 | 18.62 | 18.65 | 17.68 | 17.17 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3 | 3 | 3 | 3 | 3 | 3 |

Degree: Architectural Technology

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 18 | 18 | 15 | 17 | 24 |
| AAS: | 9 | 10 | 8 | 9 | 39 |
| Cert: | | | | | |
| Dipl: | | | | | |

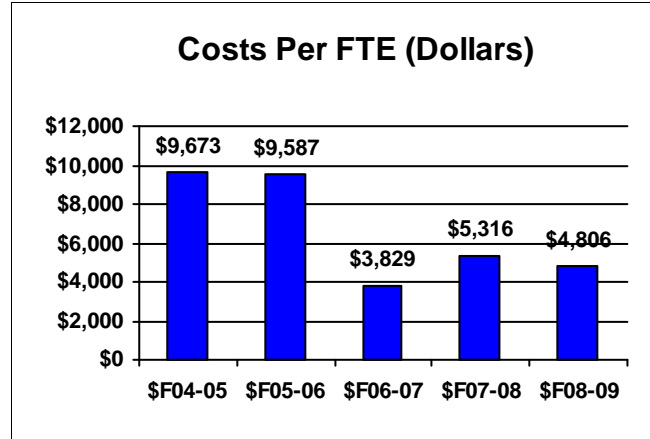
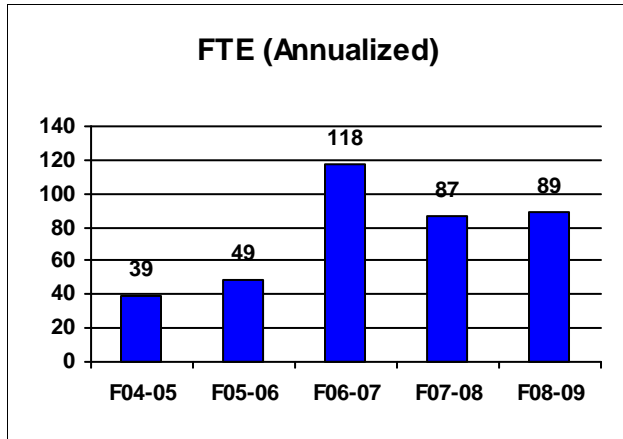


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | -4.9% | -13.9% | -3.4% | 9.2% | -10.5% |

Departmental Program Summary 2008-09

Department: ASL/Interpreting

Emphasis: ASL/Interpreting

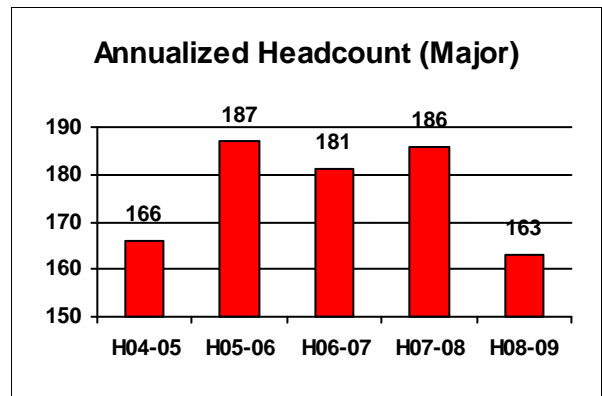


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 6.24 | 8.60 | 16.75 | 12.15 | 13.09 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 9.65 | 11.81 | 12.33 | 9.85 | 10.38 | 12.47 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 4 | 4 | 4 | 4 | 4 | 3 |

Degree: ASL/Interpreting

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | 10 | 10 | 3 | 12 | 7 |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

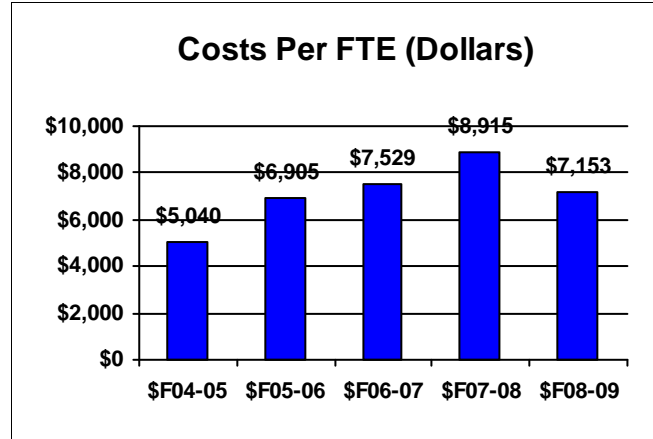
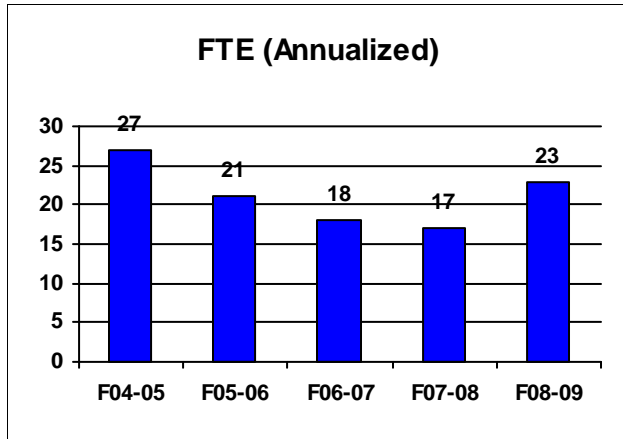


| Annualized Headcount Rate of Change From Previous Year | | | | |
|--|---------|---------|---------|---------|
| 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| -12.2% | 12.7% | -3.2% | 2.8% | -12.4% |

Departmental Program Summary 2008-09

Department: Automotive and Related Technology

Emphasis: Automotive Collision Repair & Painting

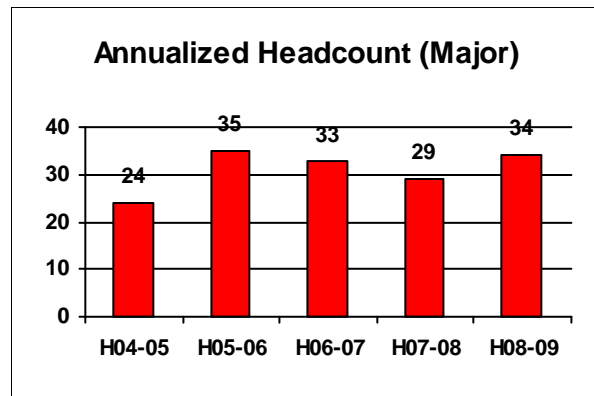


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 12.21 | 8.09 | 8.13 | 6.45 | 8.99 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 17.75 | 12.80 | 12.00 | 10.00 | 16.00 | 18.50 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | 2 | 2 | 2 | 2 |

Degree: Auto Collision Repair & Paint

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 3 | 4 | 1 | | 3 |
| Cert: | 4 | 4 | 4 | | |
| Dipl: | | | | | |

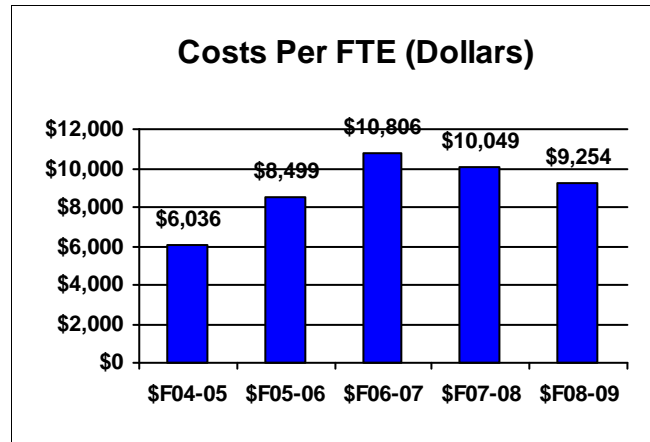
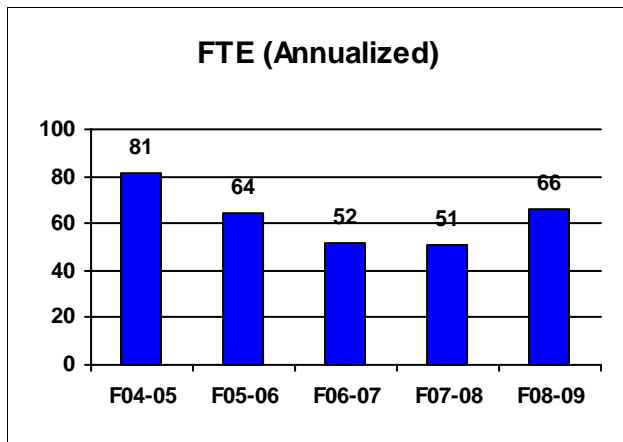


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | -52.9% | 45.8% | -5.7% | -12.1% | 17.2% |

Departmental Program Summary 2008-09

Department: Automotive and Related Technology

Emphasis: Automotive Technician

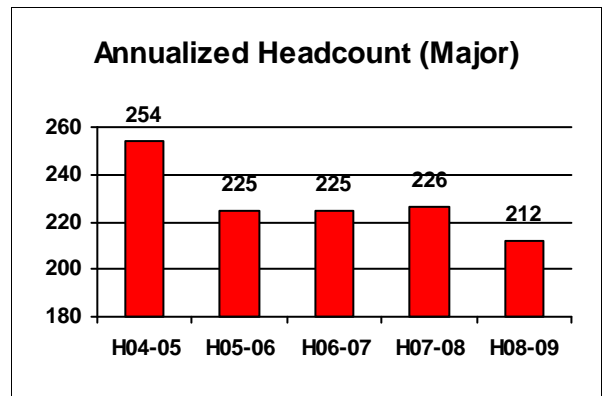


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 10.72 | 7.95 | 6.02 | 6.45 | 7.26 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 15.08 | 13.96 | 11.24 | 10.32 | 12.36 | 19.14 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 5 | 5 | 5 | 5 | 5 | 5 |

Degree: Automotive Tech

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 14 | 13 | 6 | 5 | 13 |
| Cert: | | | | | |
| Dipl: | | | | | |

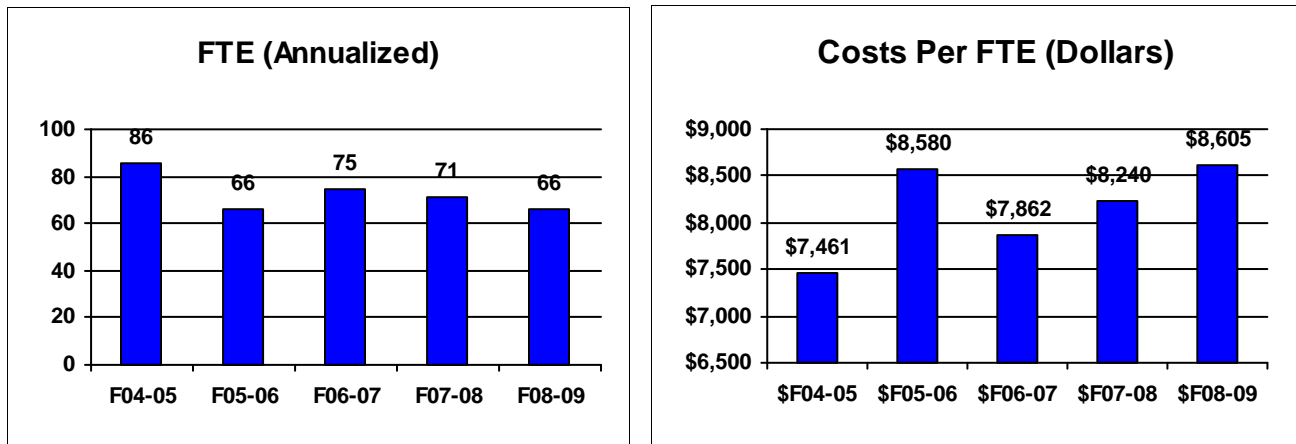


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | -3.4% | -11.4% | 0.0% | 0.4% | -6.2% |

Departmental Program Summary 2008-09

Department: Aviation Technology/Aviation

Emphasis: Aviation Maintenance Tech

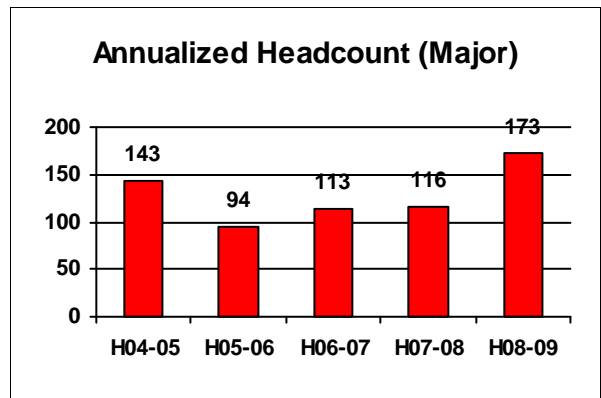


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 11.69 | 9.07 | 10.22 | 7.90 | 8.79 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 16.22 | 9.69 | 12.60 | 10.92 | 11.18 | 11.38 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 4 | 4 | 4 | 5 | 5 | 5 |

Degree: Aviation Maintenance Tech

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 11 | 6 | 11 | 5 | 13 |
| Cert: | | | | | |
| Dipl: | | 1 | 1 | | 1 |

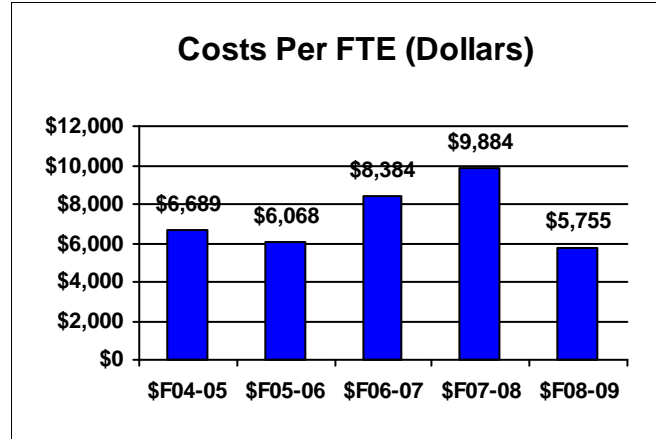
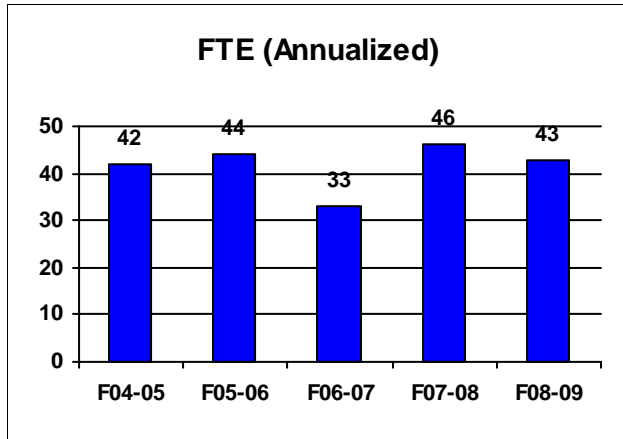


| Year | Rate of Change From Previous Year |
|---------|-----------------------------------|
| 2004-05 | -25.5% |
| 2005-06 | -34.3% |
| 2006-07 | 20.2% |
| 2007-08 | 2.7% |
| 2008-09 | 49.1% |

Departmental Program Summary 2008-09

Department: Aviation Technology/Professional Pilot

Emphasis: Aviation Technology/Professional Pilot

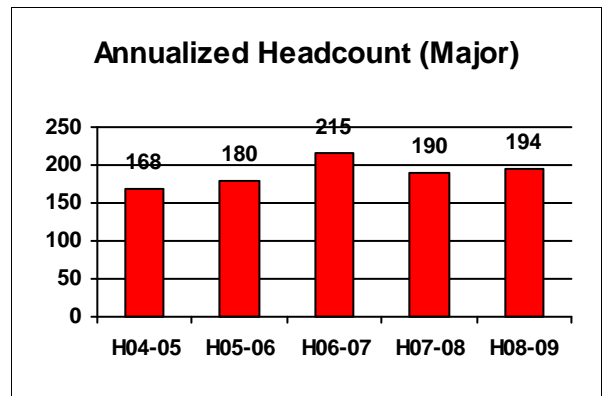


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 7.92 | 9.66 | 7.30 | 10.53 | 10.85 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 12.21 | 12.53 | 12.79 | 12.32 | 10.79 | 14.47 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3 | 3 | 3 | 3 | 3 | 3 |

Degree: Aviation Tech/Prof Pilot

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 15 | 18 | 8 | 8 | 8 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

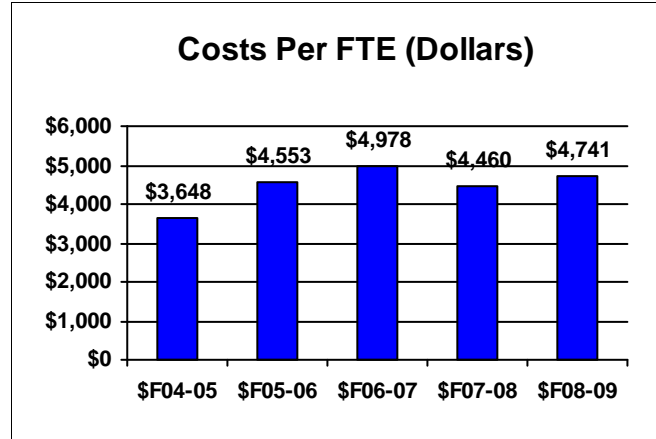
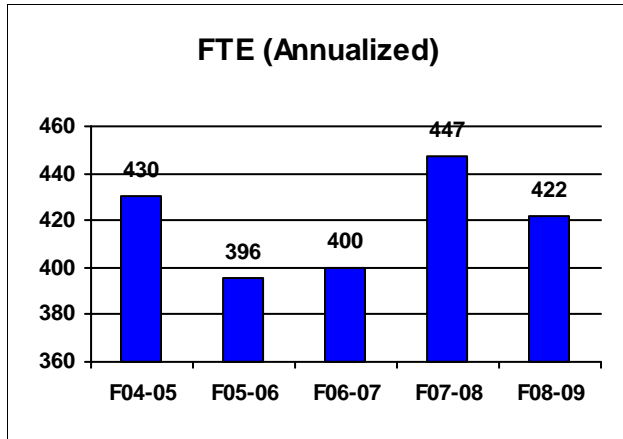


| Annualized Headcount Rate of Change From Previous Year | | | | |
|--|---------|---------|---------|---------|
| 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| -11.1% | 7.1% | 19.4% | -11.6% | 2.1% |

Departmental Program Summary 2008-09

Department: Barbering/Cosmetology

Emphasis: Barbering/Cosmetology

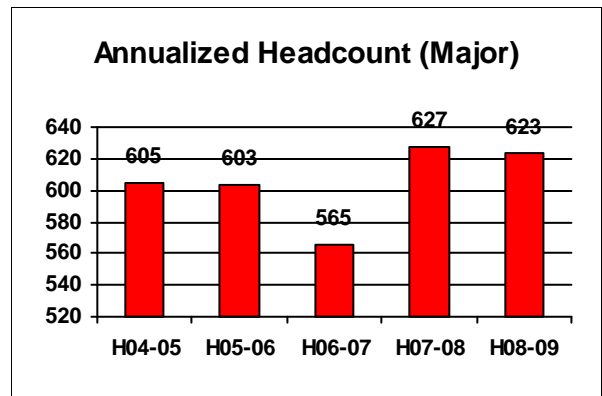


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 10.94 | 8.96 | 7.87 | 8.50 | 8.38 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 17.31 | 16.65 | 14.67 | 15.72 | 16.53 | 17.92 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 8 | 8 | 8 | 8 | 9 | 4 |

Degree: Barbering/Cosmetology

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 43 | 48 | 52 | 65 | 54 |
| Cert: | 25 | 12 | 29 | 29 | 28 |
| Dipl: | 60 | 72 | 51 | 50 | 31 |

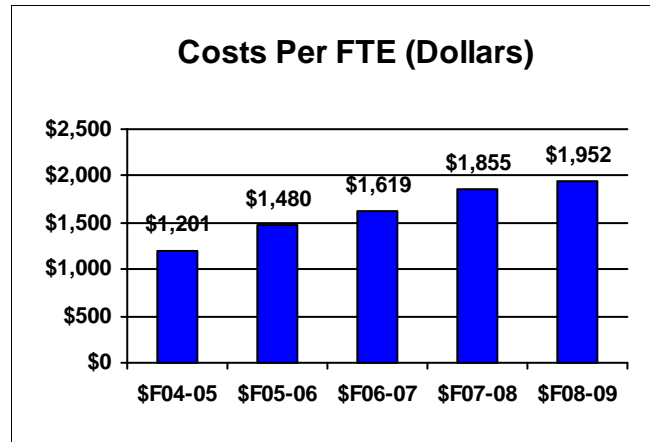
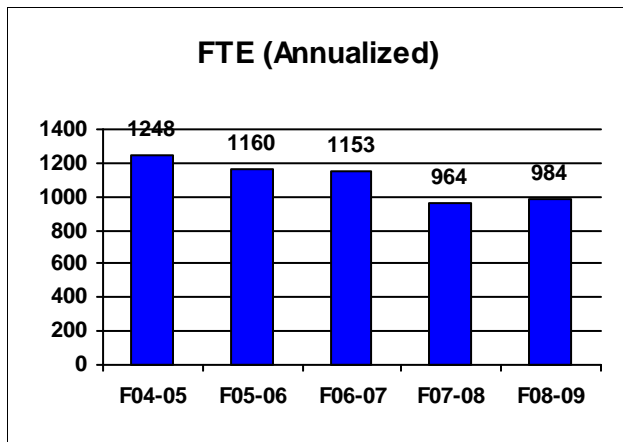


| Year | Rate of Change |
|---------|----------------|
| 2004-05 | -5.6% |
| 2005-06 | -0.3% |
| 2006-07 | -6.3% |
| 2007-08 | 11.0% |
| 2008-09 | -0.6% |

Departmental Program Summary 2008-09

Department: Biology

Emphasis: Biology

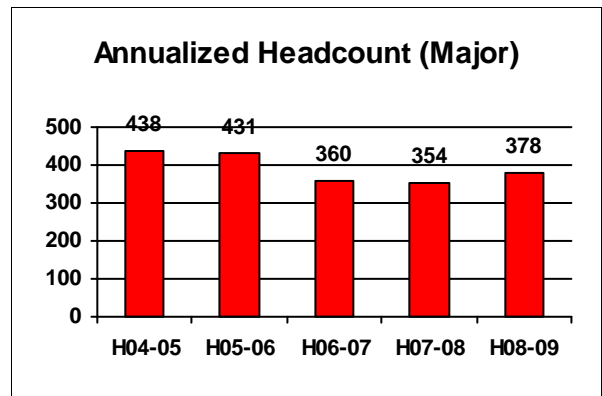


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 33.31 | 28.98 | 28.81 | 25.08 | 27.22 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 27.75 | 27.63 | 26.10 | 22.62 | 24.52 | 26.44 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 10 | 11 | 11 | 11 | 11 | 12 |

Degree: Biology

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 12 | 15 | 7 | 9 | 12 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

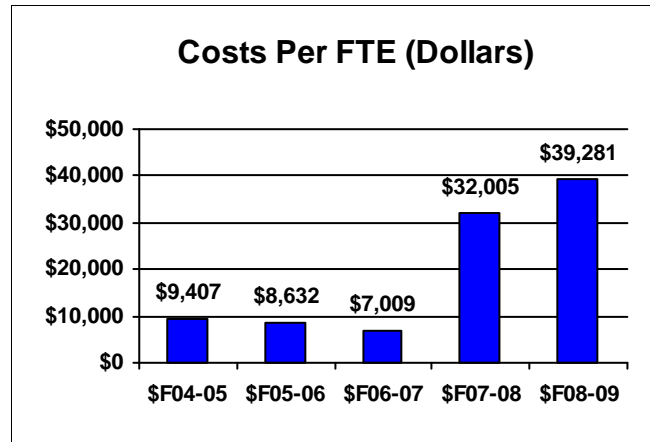
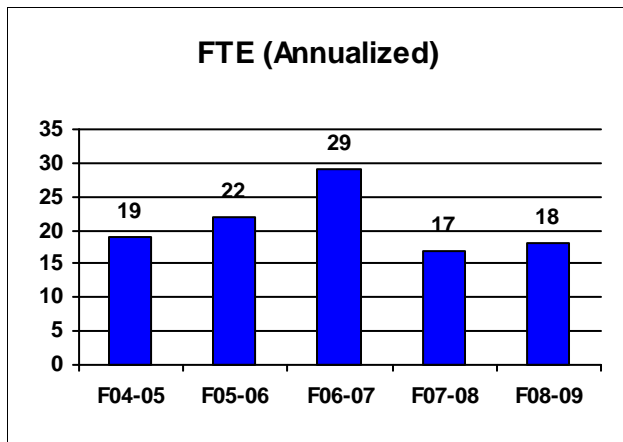


| Annualized Headcount Rate of Change From Previous Year | | | | |
|--|---------|---------|---------|---------|
| 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| 6.3% | -1.6% | -16.5% | -1.7% | 6.8% |

Departmental Program Summary 2008-09

Department: Biotechnology

Emphasis: Biotechnology

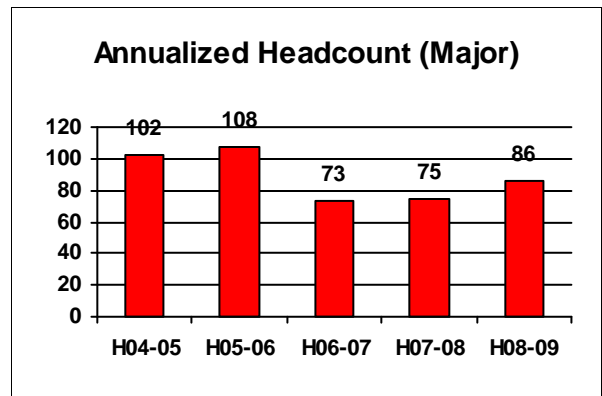


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 13.71 | 13.93 | 18.55 | 4.68 | 7.17 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 12.75 | 11.78 | 13.89 | 9.56 | 7.88 | 6.42 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 1 | 1 | 1 | 3 | 3 | 2 |

Degree: Biotechnology Technician

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 7 | 8 | 12 | 13 | 8 |
| Cert: | | | | | |
| Dipl: | | | | | |

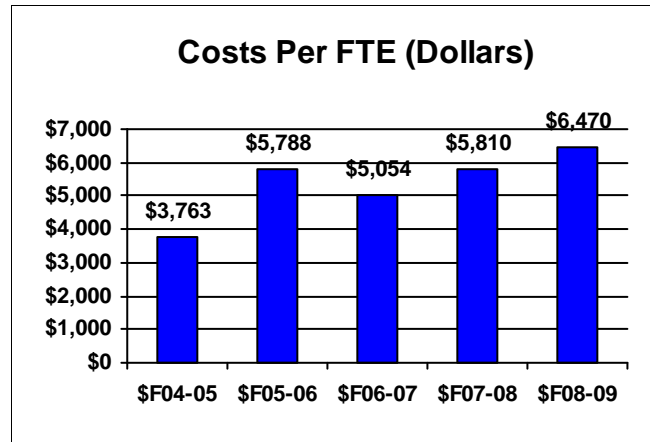
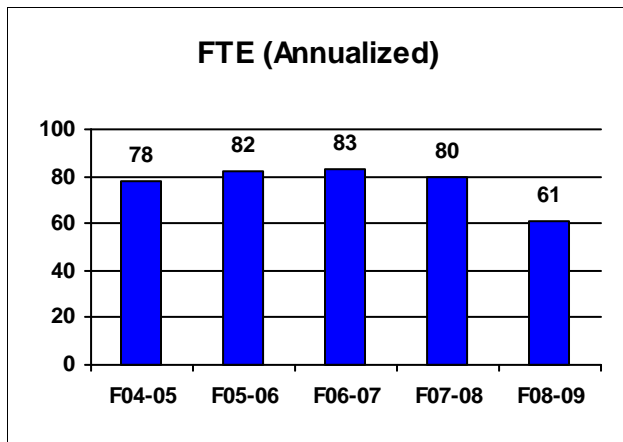


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | 41.7% | 5.9% | -32.4% | 2.7% | 14.7% |

Departmental Program Summary 2008-09

Department: Bldg Construction/Construction Mgt

Emphasis: Bldg Construction/Construction Mgt

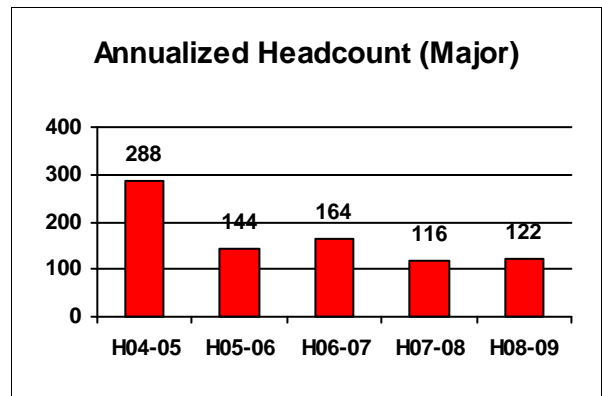


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 13.42 | 10.62 | 11.43 | 10.71 | 11.54 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 10.75 | 12.55 | 12.39 | 12.21 | 9.83 | 10.67 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3 | 3 | 4 | 4 | 4 | 3 |

Degree: Bldg Const/Const Mgt (All)

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 7 | 13 | 8 | 14 | 13 |
| AAS: | 19 | 12 | 23 | 24 | 30 |
| Cert: | | | | | |
| Dipl: | 1 | 2 | 1 | | |

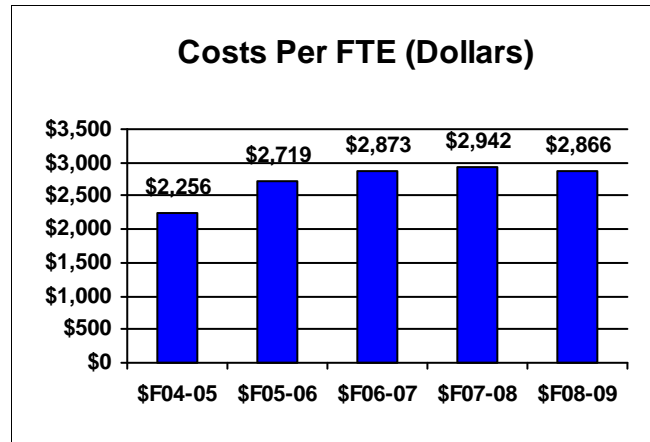
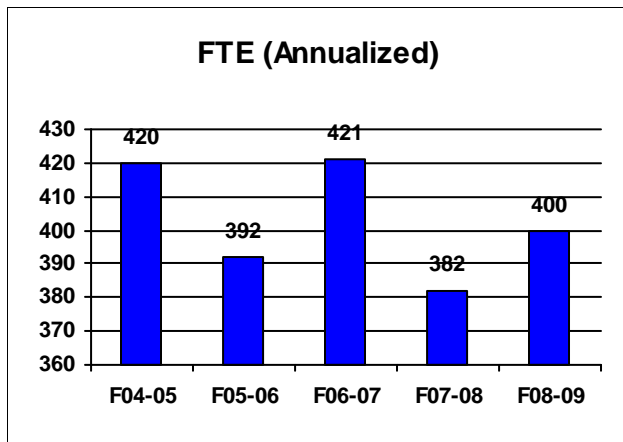


| Year | Rate of Change |
|---------|----------------|
| 2004-05 | 25.8% |
| 2005-06 | -50.0% |
| 2006-07 | 13.9% |
| 2007-08 | -29.3% |
| 2008-09 | 5.2% |

Departmental Program Summary 2008-09

Department: Business Management

Emphasis: Business Management

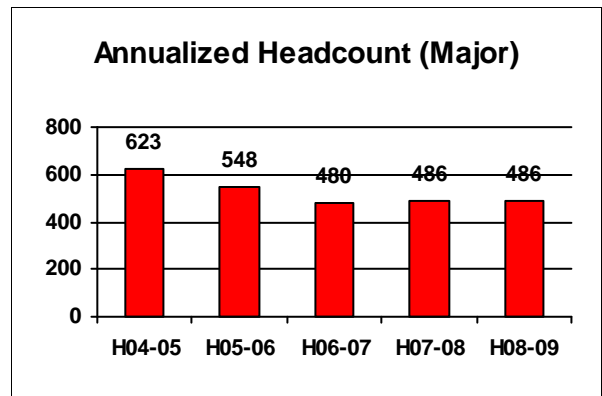


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 24.72 | 21.59 | 22.66 | 20.10 | 21.74 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 21.09 | 19.30 | 18.71 | 18.43 | 20.51 | 19.44 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 9.6 | 9.6 | 10 | 10 | 10 | 10 |

Degree: Bus Mgt/Log Mgt/Prod Mgt

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 10 | 15 | 8 | 13 | 5 |
| Cert: | 5 | 1 | 3 | 3 | 2 |
| Dipl: | | | | | |



| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-----------------------------------|---------|---------|---------|---------|---------|
| Annualized Headcount | | | | | |
| Rate of Change From Previous Year | 0.2% | -12.0% | -12.4% | 1.3% | 0.0% |

Departmental Program Summary 2008-09

Department: Business

Emphasis: General Business

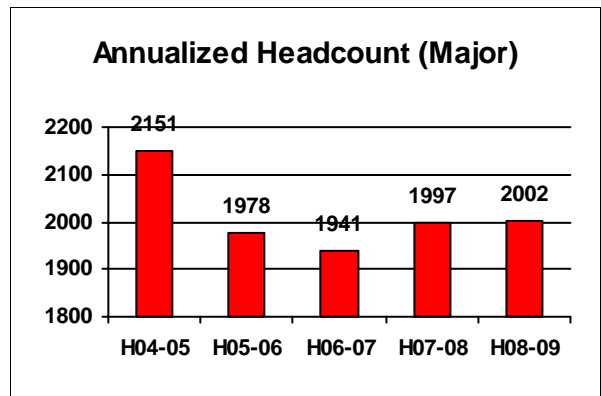
| FTE (Annualized) | Costs Per FTE (Dollars) |
|------------------|-------------------------|
| | |

Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | | |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree: Business

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | 45 | 53 | 31 | 39 | 36 |
| AS: | 263 | 224 | 194 | 211 | 216 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

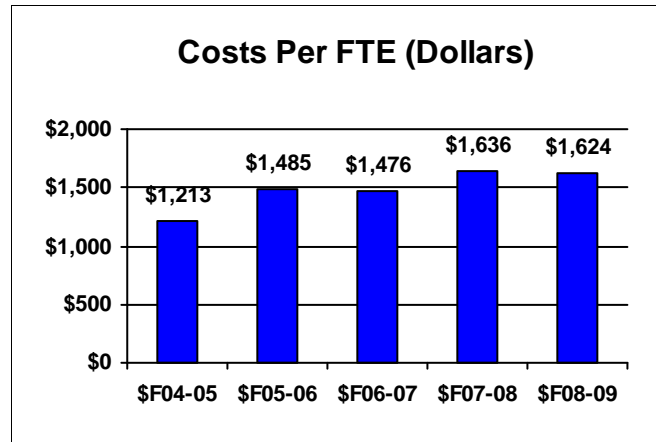
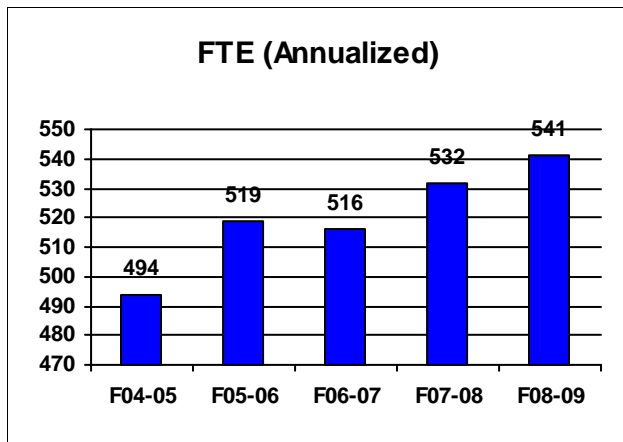


| Annualized Headcount | |
|-----------------------------------|---------|
| Rate of Change From Previous Year | |
| 2004-05 | 2005-06 |
| -8.7% | -8.0% |
| 2006-07 | 2007-08 |
| -1.9% | 2.9% |
| 2008-09 | 0.3% |

Departmental Program Summary 2008-09

Department: Chemistry

Emphasis: Chemistry

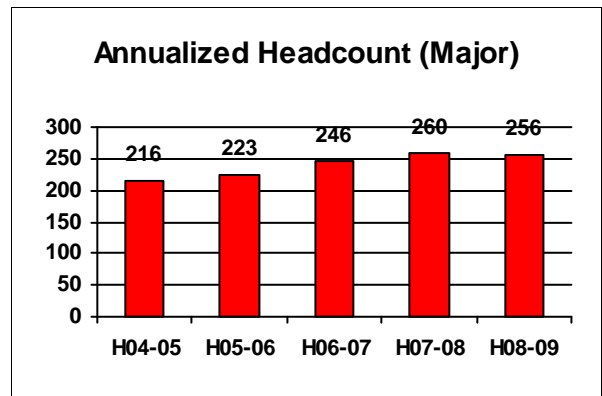


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 33.32 | 30.14 | 30.84 | 26.78 | 27.67 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 25.08 | 24.86 | 25.01 | 23.19 | 24.40 | 25.42 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3 | 4 | 4 | 4 | 4 | 4 |

Degree: Chemistry

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 15 | 26 | 24 | 20 | 22 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

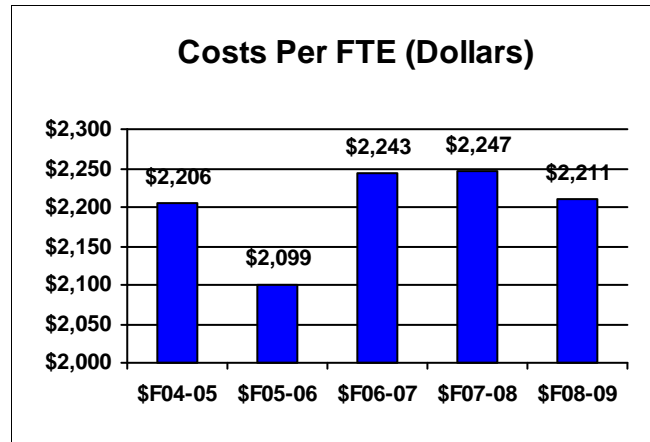
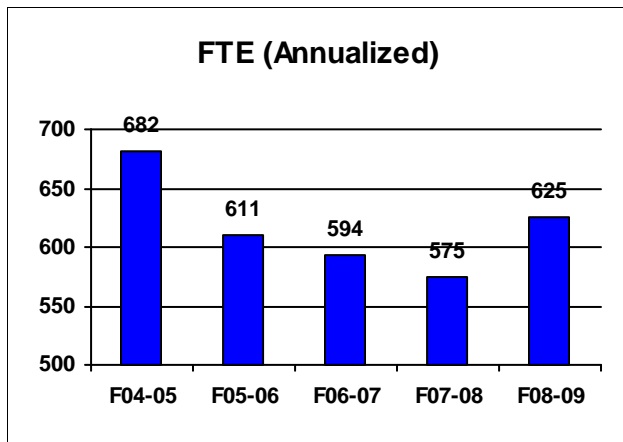


| Annualized Headcount Rate of Change From Previous Year | | | | |
|--|---------|---------|---------|---------|
| 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| 58.8% | 3.2% | 10.3% | 5.7% | -1.5% |

Departmental Program Summary 2008-09

Department: Communication

Emphasis: Communication

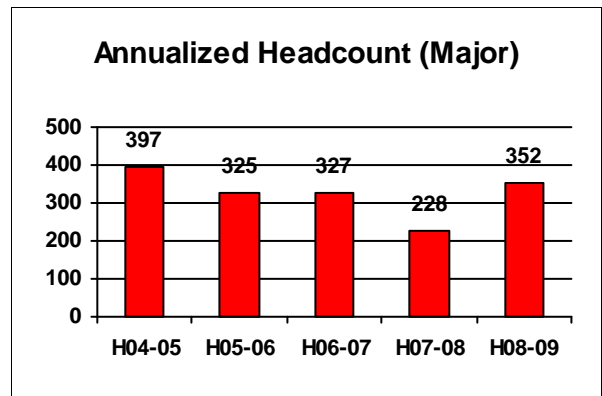


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 23.31 | 23.99 | 22.67 | 21.88 | 22.31 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 21.13 | 19.69 | 18.77 | 18.91 | 19.18 | 21.46 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 9 | 9 | 10 | 10 | 10 | 10 |

Degree: Communications

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 15 | 16 | 17 | 9 | 17 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

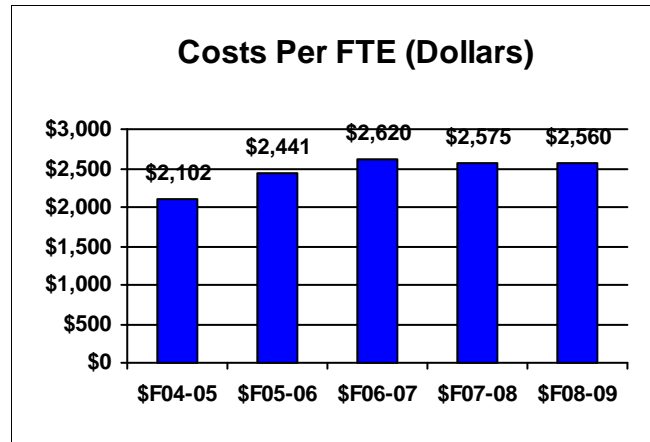
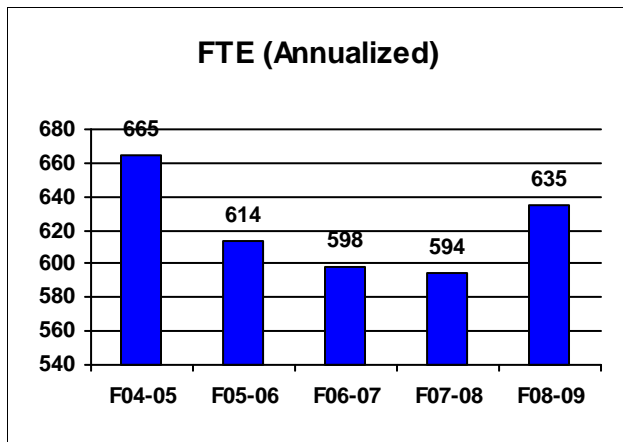


| Annualized Headcount | |
|-----------------------------------|---------|
| Rate of Change From Previous Year | |
| 2004-05 | 2005-06 |
| 2006-07 | 2007-08 |
| 2008-09 | |
| -6.6% | -16.1% |
| 4.2% | -30.3% |
| 54.4% | |

Departmental Program Summary 2008-09

Department: Computer Info Systems

Emphasis: Computer Info Systems

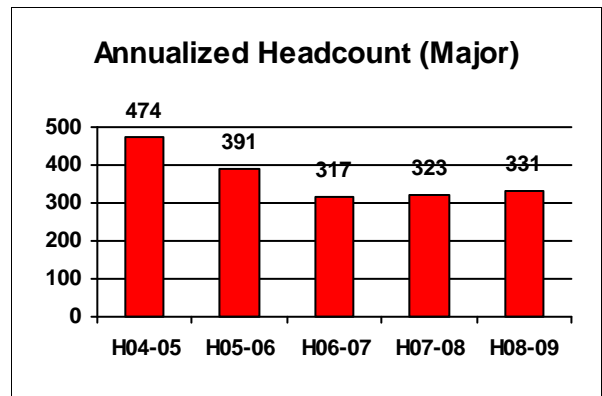


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 33.95 | 25.61 | 23.25 | 21.66 | 25.02 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 21.68 | 22.07 | 20.94 | 20.01 | 21.66 | 23.61 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 11 | 11 | 11 | 11 | 12 | 9 |

Degree: Computer Info Systems

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 27 | 27 | 15 | 15 | 8 |
| AAS: | 4 | 8 | 5 | 1 | 3 |
| Cert: | | | | | |
| Dipl: | | | | | |

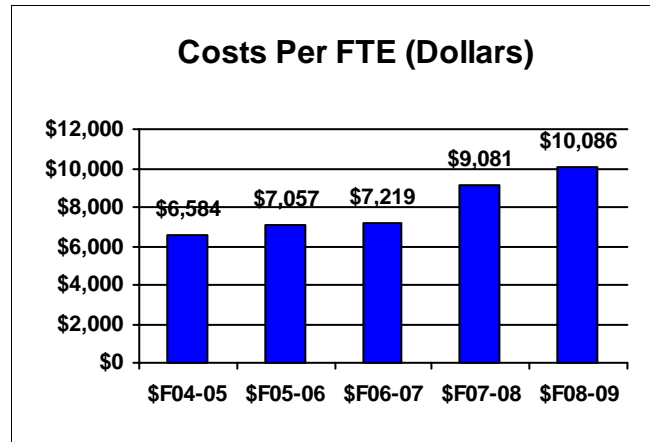
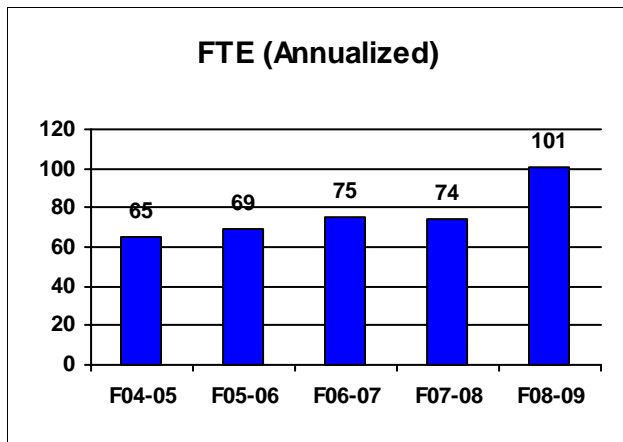


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | -43.1% | -17.5% | -18.9% | 1.9% | 2.5% |

Departmental Program Summary 2008-09

Department: Computer Science

Emphasis: Computer Science

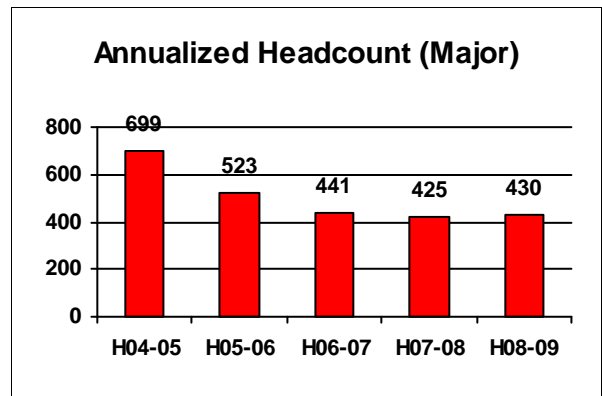


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 10.10 | 9.52 | 9.80 | 9.31 | 12.21 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 15.06 | 13.11 | 14.05 | 13.19 | 14.16 | 15.08 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 5 | 5 | 5 | 5 | 9 | 5 |

Degree: Computer Science

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 32 | 24 | 23 | 19 | 21 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

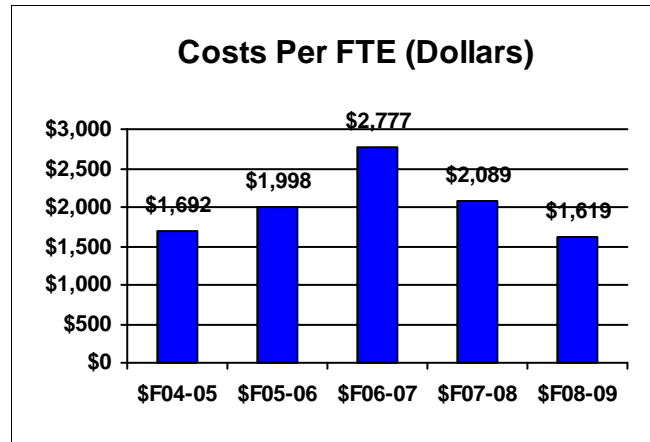
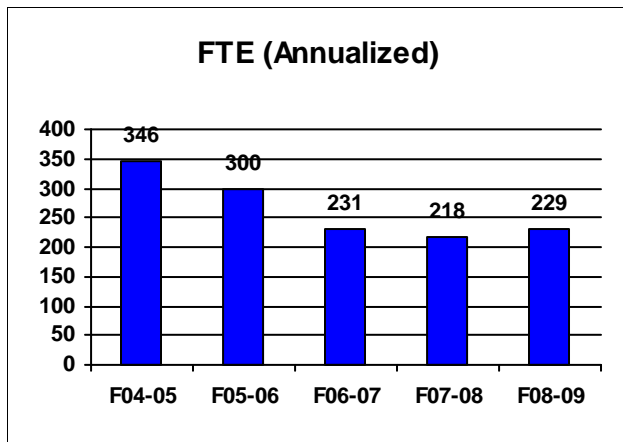


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | 37.9% | -25.2% | -15.7% | -3.6% | 1.2% |

Departmental Program Summary 2008-09

Department: Criminal Justice

Emphasis: Criminal Justice

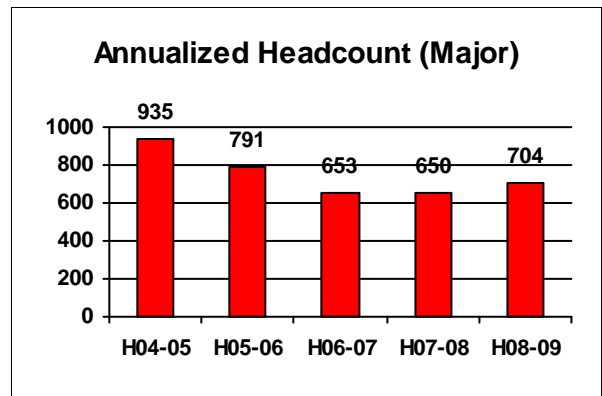


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 21.08 | 22.70 | 17.54 | 17.85 | 22.58 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 15.84 | 14.91 | 12.30 | 9.65 | 11.76 | 16.26 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3 | 3 | 3 | 3 | 3 | 3 |

Degree: Criminal Justice

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 73 | 79 | 49 | 55 | 46 |
| AAS: | 5 | 6 | 9 | 1 | 2 |
| Cert: | | | | | |
| Dipl: | | | | | |



| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | 14.2% | -15.4% | -17.4% | -0.5% | 8.3% |

Departmental Program Summary 2008-09

Department: Culinary Arts

Emphasis: Culinary Arts

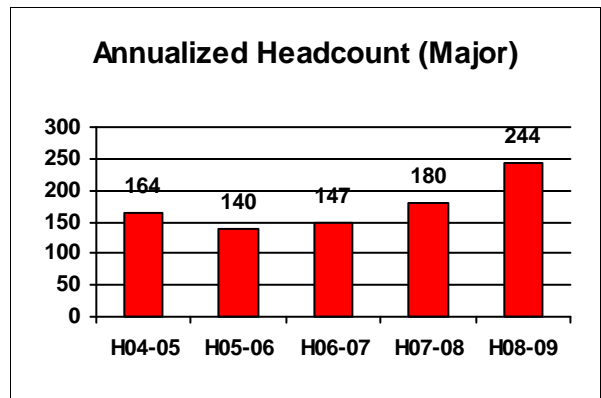
| FTE (Annualized) | Costs Per FTE (Dollars) |
|------------------|-------------------------|
| | |

Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | | 20.85 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | 2 | 2 |

Degree: Culinary Arts

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | 36 |
| Cert: | | | | | |
| Dipl: | | | | | |

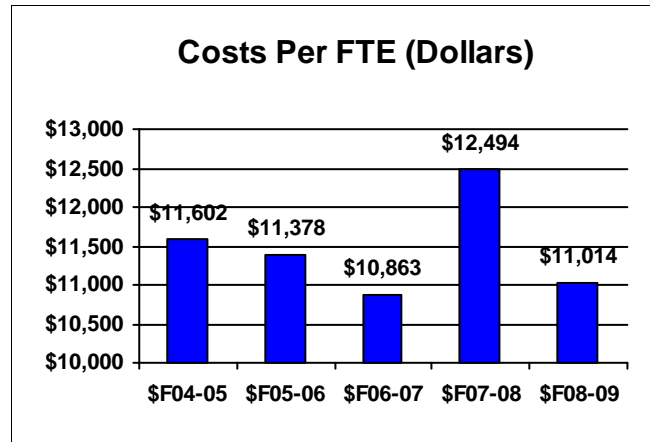
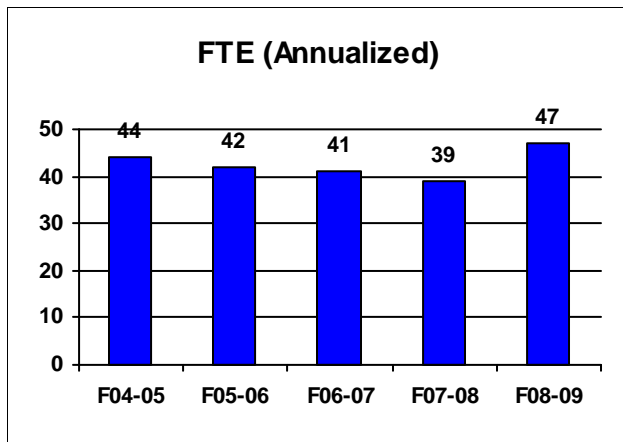


| Annualized Headcount | |
|-----------------------------------|---------|
| Rate of Change From Previous Year | |
| 2004-05 | 2005-06 |
| | -14.6% |
| 2006-07 | 2007-08 |
| 5.0% | 22.4% |
| 2008-09 | |
| 35.6% | |

Departmental Program Summary 2008-09

Department: Dental Hygiene

Emphasis: Dental Hygiene

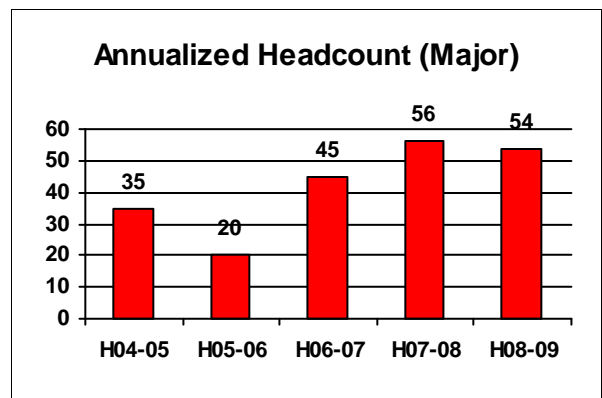


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 3.81 | 4.47 | 4.67 | 4.53 | 4.94 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 24.07 | 24.57 | 24.79 | 22.86 | 26.50 | 27.69 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 4 | 4 | 4 | 4 | 4 | 4 |

Degree: Dental Hygiene

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 25 | 22 | 26 | 22 | 21 |
| Cert: | | | | | |
| Dipl: | | | | | |

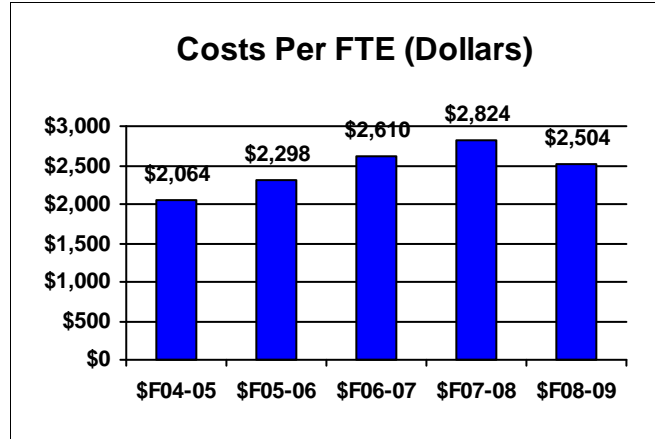
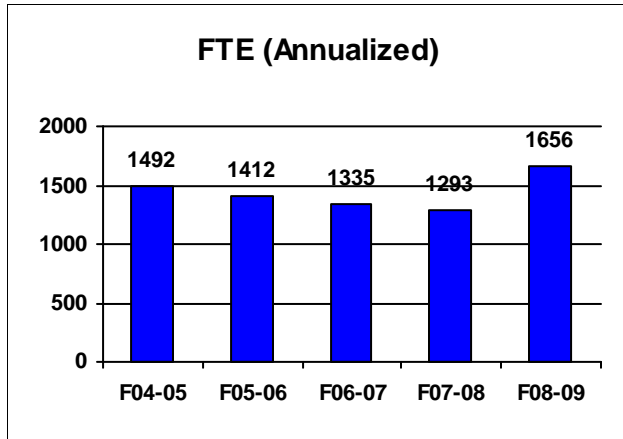


| Fiscal Year | Rate of Change |
|-------------|----------------|
| 2004-05 | -35.2% |
| 2005-06 | -42.9% |
| 2006-07 | 125.0% |
| 2007-08 | 24.4% |
| 2008-09 | -3.6% |

Departmental Program Summary 2008-09

Department: Developmental Education

Emphasis: Developmental Education

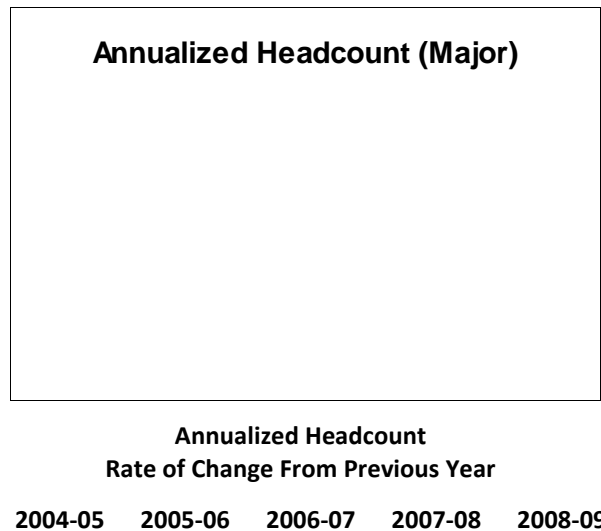


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 23.43 | 22.48 | 21.23 | 20.88 | 22.87 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 19.96 | 19.64 | 18.98 | 19.50 | 19.86 | 23.00 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 26 | 26 | 27 | 28 | 29 | 30 |

Degree:

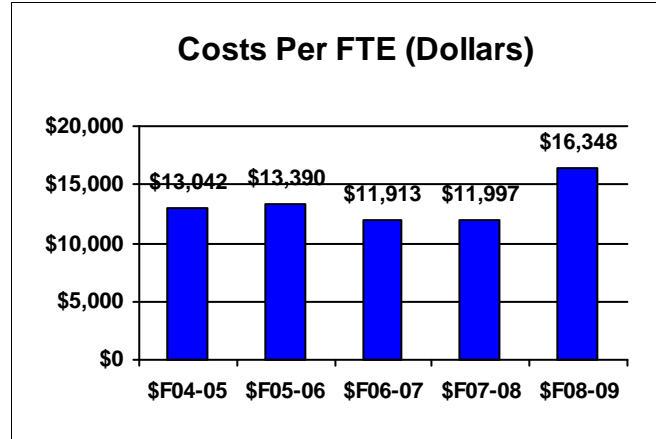
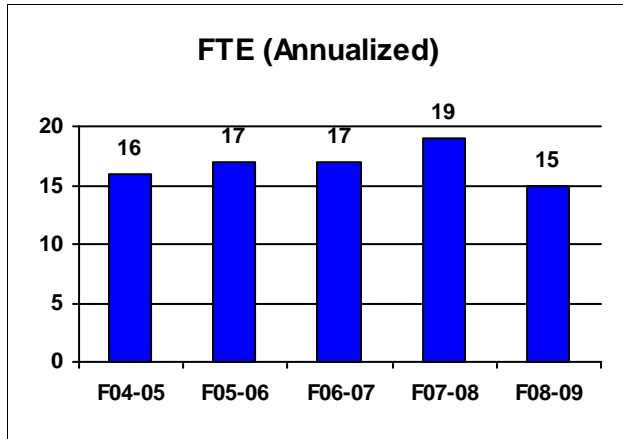
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |



Departmental Program Summary 2008-09

Department: Diesel Systems Technology

Emphasis: Diesel Systems Technology

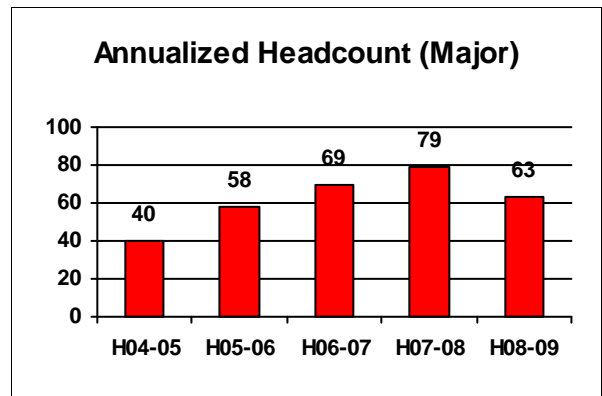


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 5.41 | 4.87 | 4.89 | 5.43 | 5.77 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 13.17 | 11.14 | 14.00 | 15.50 | 11.50 | 14.17 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 2 | 2 | 2 | 2 | 2 | 2 |

Degree: Diesel Systems Technology

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 6 | 6 | 8 | 4 | 10 |
| Cert: | | | | | |
| Dipl: | | | | | |

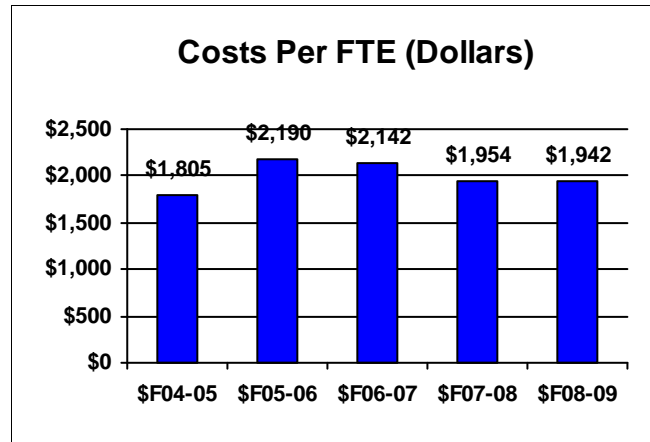
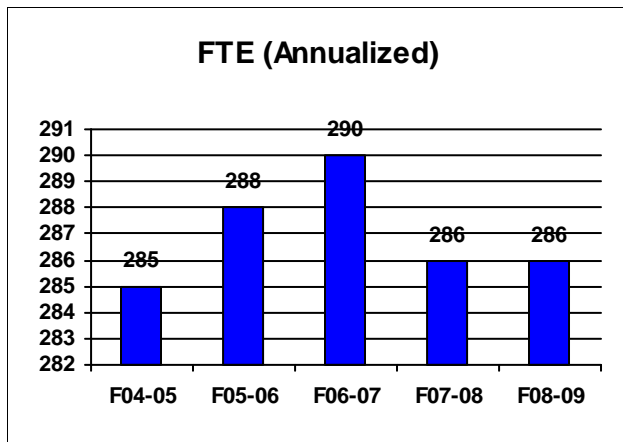


| Year | Rate of Change From Previous Year |
|---------|-----------------------------------|
| 2004-05 | -20.0% |
| 2005-06 | 45.0% |
| 2006-07 | 19.0% |
| 2007-08 | 14.5% |
| 2008-09 | -20.3% |

Departmental Program Summary 2008-09

Department: Economics

Emphasis: Economics

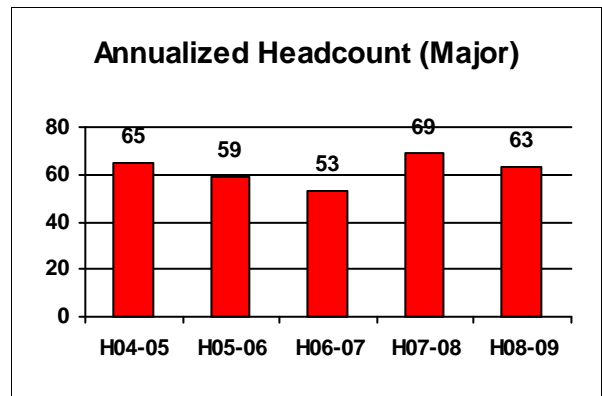


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 27.43 | 26.53 | 26.39 | 28.16 | 28.68 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 23.84 | 21.88 | 20.10 | 20.95 | 21.36 | 23.47 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3.5 | 4.5 | 4.5 | 4.5 | 5 | 5 |

Degree: Economics

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 7 | 12 | 4 | 10 | 11 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

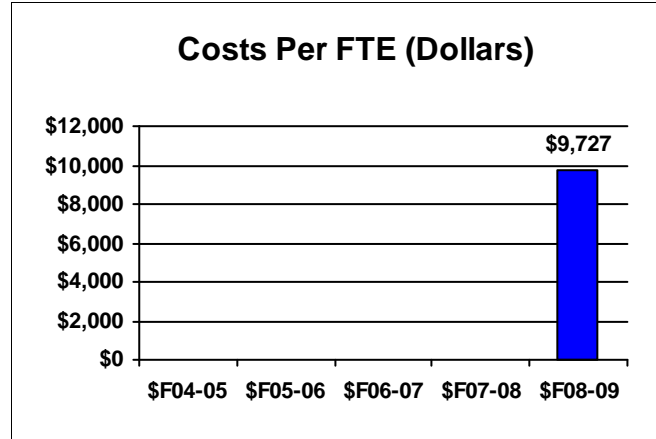
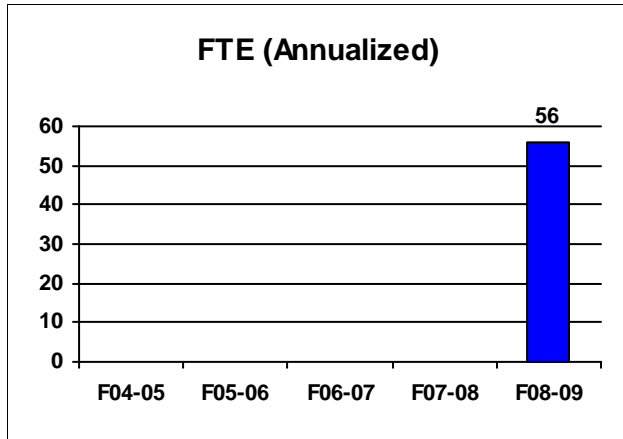


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | 4.8% | -9.2% | -10.2% | 30.2% | -8.7% |

Departmental Program Summary 2008-09

Department: Electronics & Instrumentation Tech

Emphasis: Electronics & Instrumentation Tech

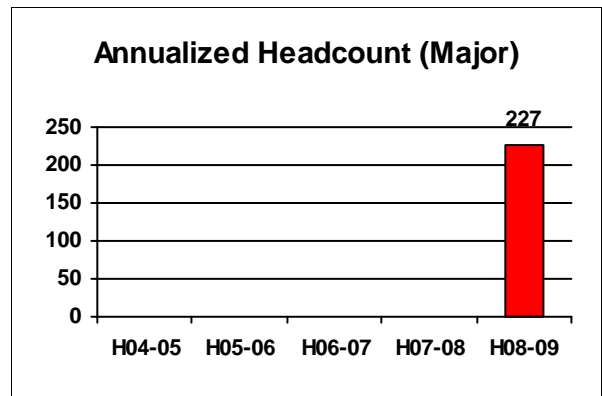


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | 8.27 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | | 7.59 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | 3 | 0 |

Degree:

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

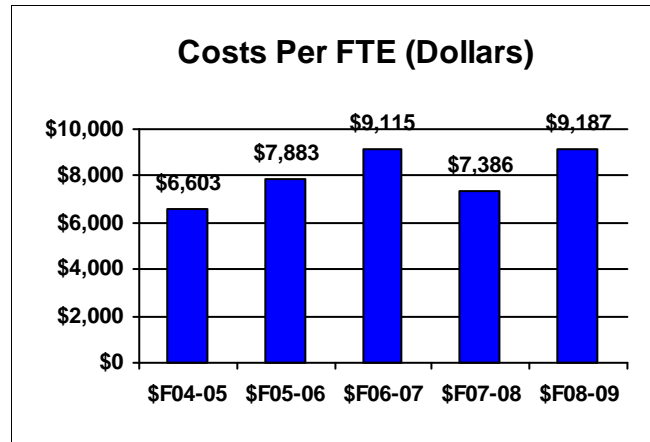
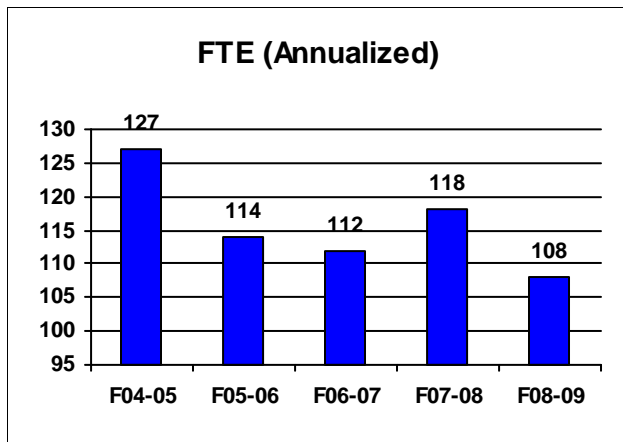


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-----------------------------------|---------|---------|---------|---------|---------|
| Annualized Headcount | | | | | |
| Rate of Change From Previous Year | | | | | |

Departmental Program Summary 2008-09

Department: Engineering

Emphasis: Engineering

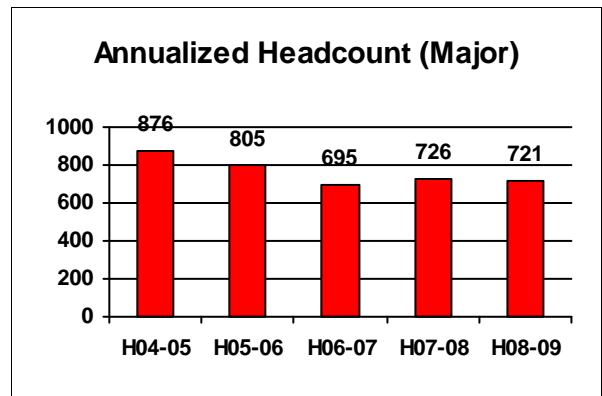


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 9.71 | 8.35 | 8.53 | 10.04 | 10.38 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 11.25 | 9.55 | 8.38 | 9.93 | 8.54 | 9.97 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 8 | 8 | 8 | 8 | 9 | 6 |

Degree: Engineering (all)

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | 39 | 42 | 38 | 37 | 26 |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

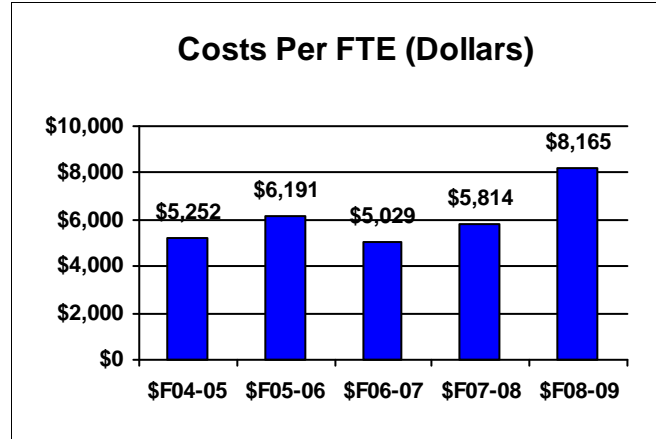
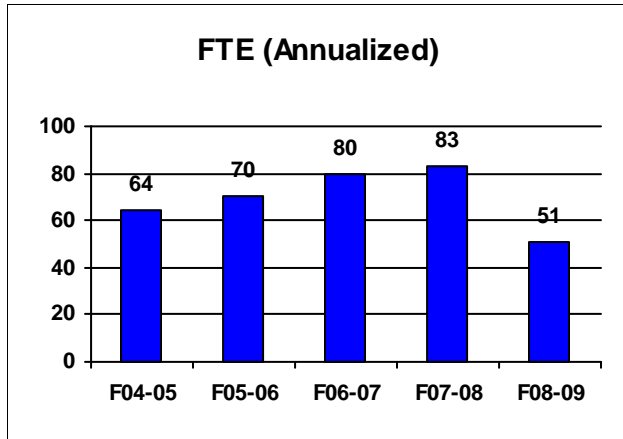


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | 3.9% | -8.1% | -13.7% | 4.5% | -0.7% |

Departmental Program Summary 2008-09

Department: Engineering Design/Drafting Tech

Emphasis: Engineering Design/Drafting Tech

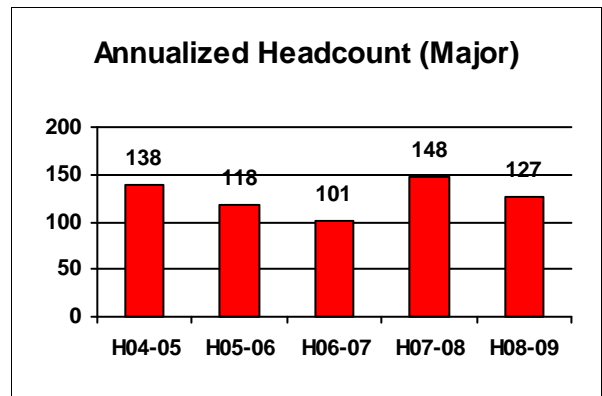


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 10.18 | 9.34 | 9.78 | 9.11 | 9.91 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 9.12 | 9.08 | 11.39 | 11.82 | 11.52 | 13.32 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3 | 3 | 3 | 3 | 3 | 3 |

Degree: Eng Design/Draft Tech

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 12 | 12 | 7 | 9 | 14 |
| AAS: | 5 | 2 | 8 | 8 | 9 |
| Cert: | 9 | 11 | 19 | 29 | 41 |
| Dipl: | | | | | |

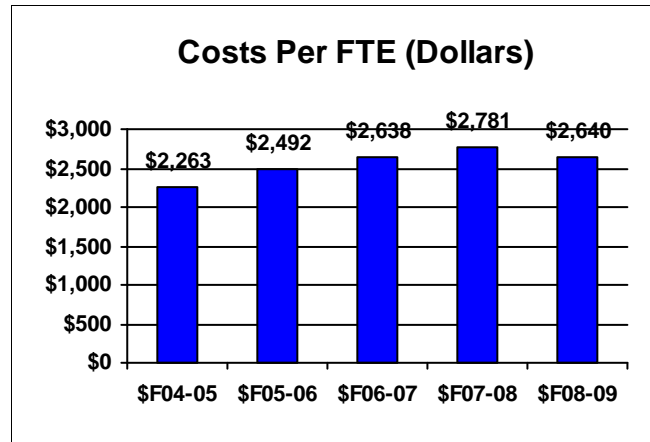
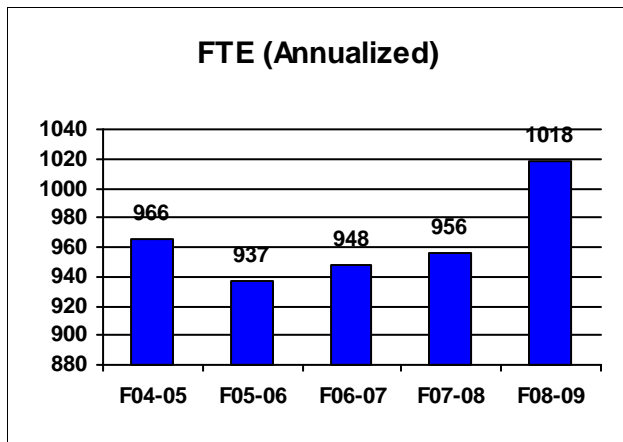


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | -7.4% | -14.5% | -14.4% | 46.5% | -14.2% |

Departmental Program Summary 2008-09

Department: English

Emphasis: English

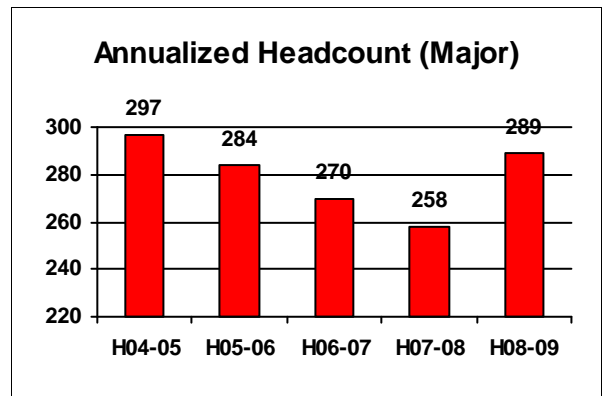


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 23.36 | 23.62 | 22.47 | 21.58 | 23.01 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 22.05 | 21.87 | 21.20 | 21.20 | 21.67 | 23.32 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 21 | 21 | 21 | 22 | 22 | 22 |

Degree: English

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | 7 | 9 | 13 | 13 | 14 |
| AS: | 12 | 18 | 25 | 15 | 12 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

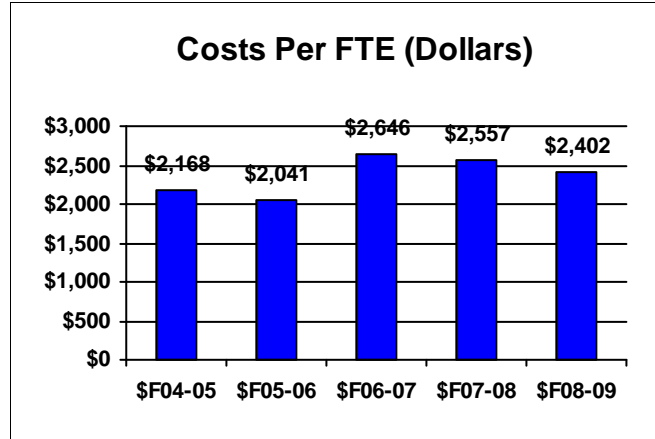
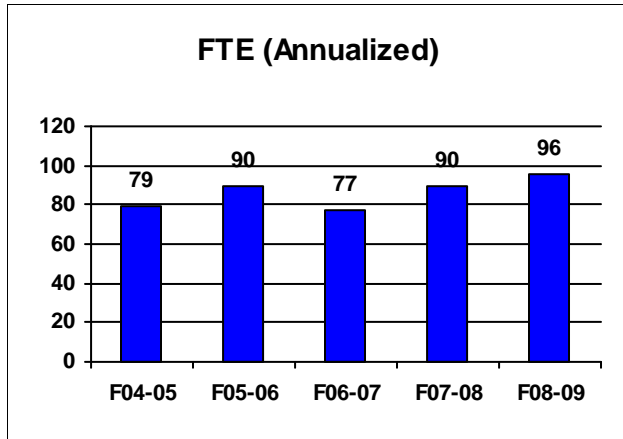


| Year | Rate of Change |
|---------|----------------|
| 2004-05 | |
| 2005-06 | -4.4% |
| 2006-07 | -4.9% |
| 2007-08 | -4.4% |
| 2008-09 | 12.0% |

Departmental Program Summary 2008-09

Department: English Second Language

Emphasis: English Second Language

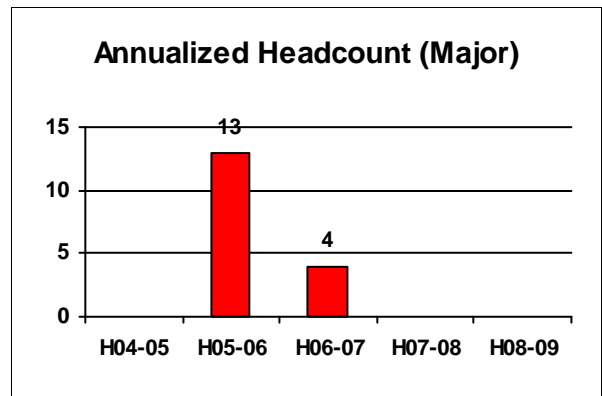


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 25.59 | 29.21 | 22.26 | 21.09 | 24.13 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 19.89 | 20.36 | 15.64 | 14.43 | 14.29 | 20.18 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 2 | 2 | 2 | 2 | 2 | 2 |

Degree:

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

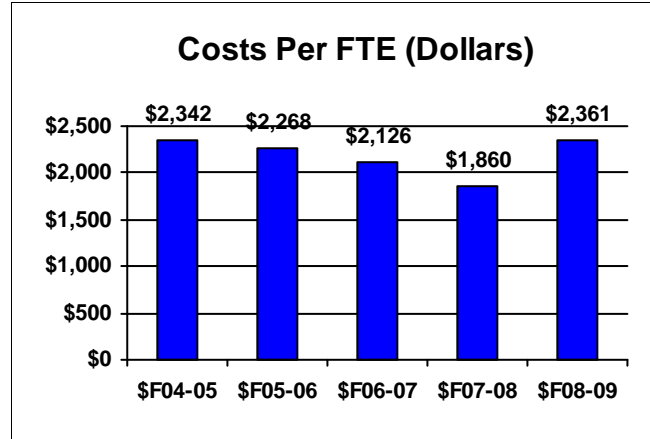
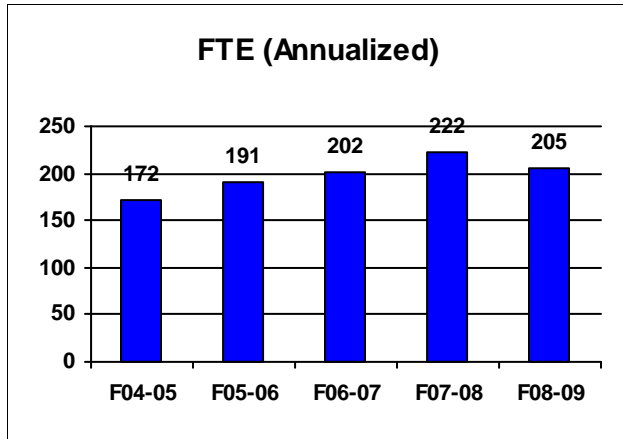


| Year | Annualized Headcount | Rate of Change From Previous Year |
|---------|----------------------|-----------------------------------|
| 2004-05 | 0 | |
| 2005-06 | 13 | |
| 2006-07 | 4 | |
| 2007-08 | 0 | |
| 2008-09 | 0 | |

Departmental Program Summary 2008-09

Department: Family & Human Studies

Emphasis: Family & Human Studies

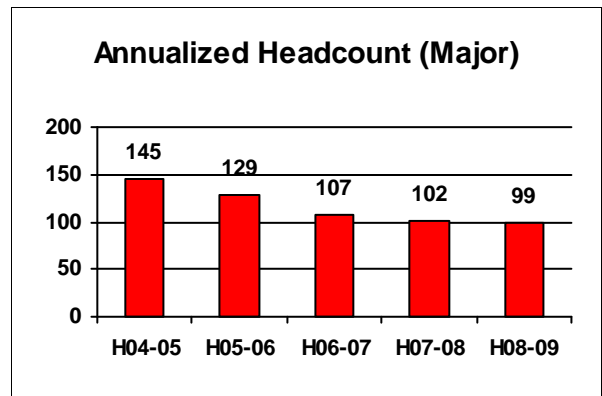


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 22.38 | 27.27 | 31.77 | 36.38 | 33.62 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 13.42 | 13.41 | 11.89 | 11.88 | 14.66 | 15.79 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 2 | 2 | 2 | 2 | 2 | 2 |

Degree: Family & Human Studies

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 2 | 1 | 5 | 2 | 2 |
| AAS: | 1 | | | | |
| Cert: | | 1 | | | |
| Dipl: | | | | | |



| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | 5.1% | -11.0% | 0.0% | -4.7% | -2.9% |

Departmental Program Summary 2008-09

Department: Family & Human Studies

Emphasis: Para Education

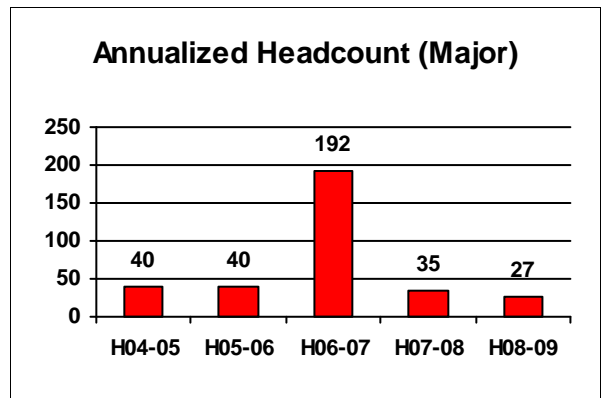
| FTE (Annualized) | Costs Per FTE (Dollars) |
|------------------|-------------------------|
| | |

Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | | |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree: Para Education

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 4 | 5 | 3 | 1 | 3 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

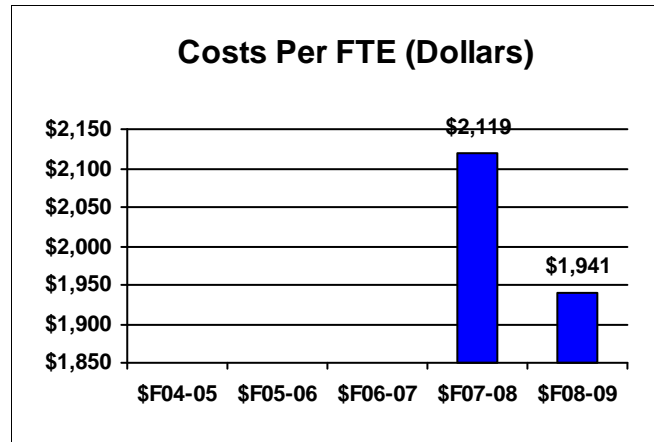
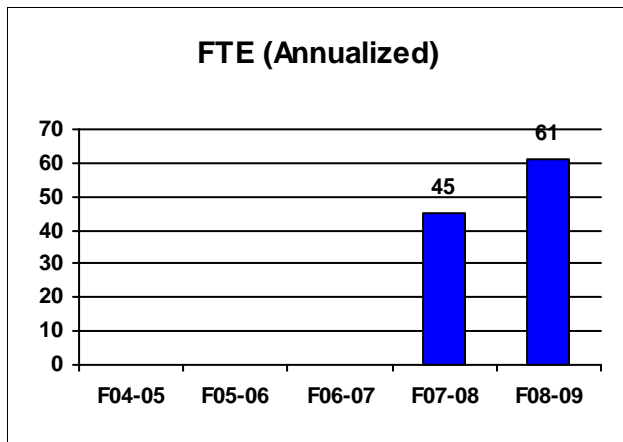


| Annualized Headcount | |
|-----------------------------------|---------|
| Rate of Change From Previous Year | |
| 2004-05 | 2005-06 |
| | 0.0% |
| 2006-07 | 2007-08 |
| 380.0% | -81.8% |
| 2008-09 | |
| -22.9% | |

Departmental Program Summary 2008-09

Department: Fashion Institute

Emphasis: Fashion Institute

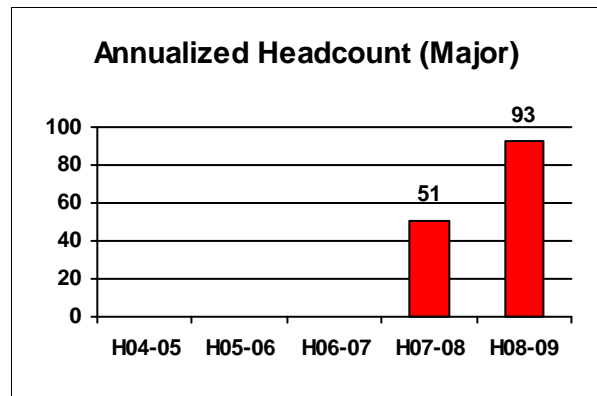


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | 13.60 | 19.06 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | 12.08 | 19.26 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree: Fashion Institute

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |



1

| Year | Annualized Headcount | Rate of Change From Previous Year |
|---------|----------------------|-----------------------------------|
| 2004-05 | 0 | |
| 2005-06 | 0 | |
| 2006-07 | 0 | |
| 2007-08 | 51 | |
| 2008-09 | 93 | 82.4% |

82.4%

Departmental Program Summary 2008-09

Department: Film Production

Emphasis: Film Production

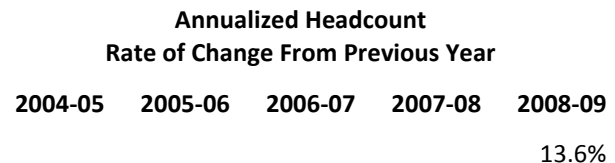
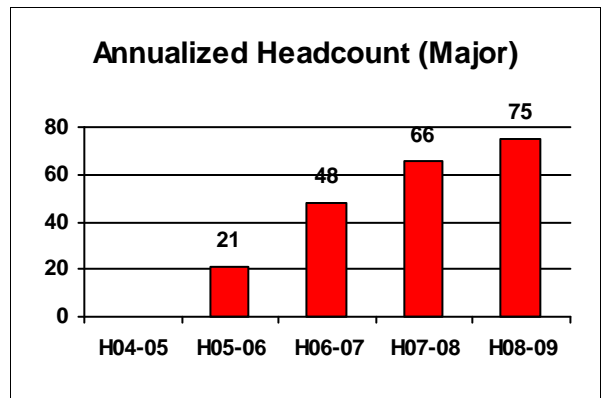
| FTE (Annualized) | Costs Per FTE (Dollars) |
|------------------|-------------------------|
| | |

Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | | |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree: Film Production

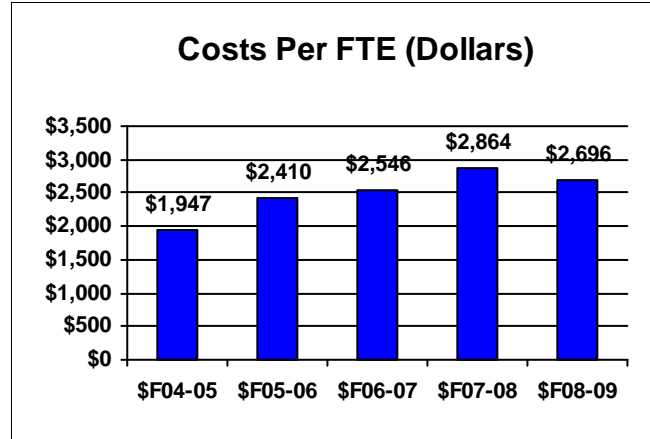
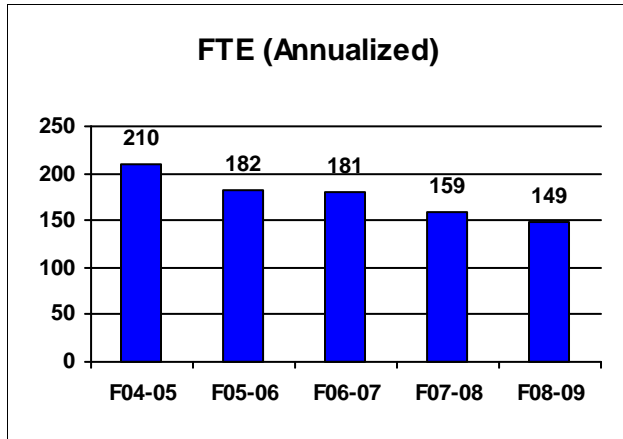
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | 1 | 2 | 7 |
| Cert: | | | | | |
| Dipl: | | | | | |



Departmental Program Summary 2008-09

Department: Finance and Credit

Emphasis: Finance and Credit

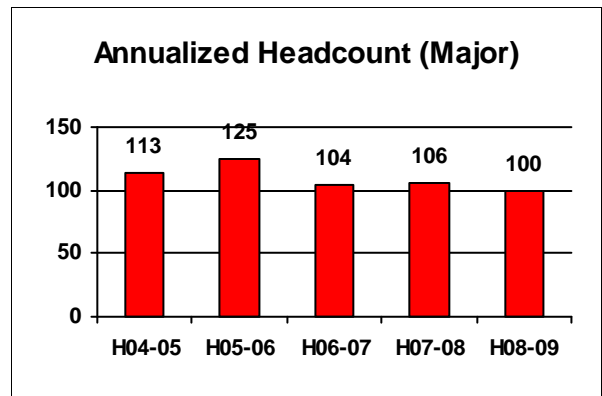


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 24.57 | 22.62 | 20.94 | 18.94 | 20.80 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 24.84 | 23.57 | 20.08 | 20.56 | 19.94 | 22.03 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3.5 | 3.5 | 3.5 | 3.5 | 4 | 3 |

Degree: Finance and Credit

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 4 | 4 | 6 | 7 | 3 |
| Cert: | 2 | | 1 | 1 | |
| Dipl: | | | | | |

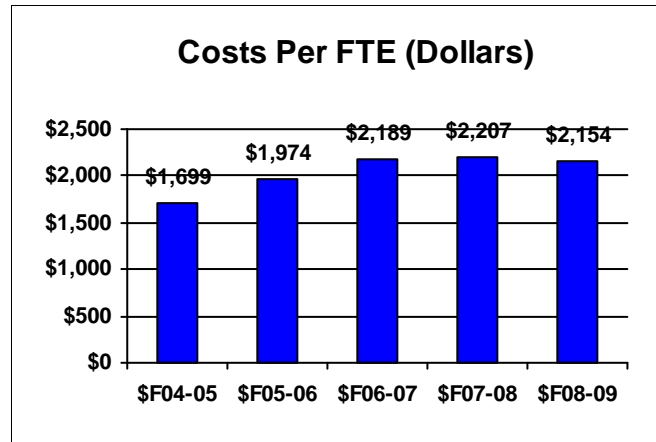
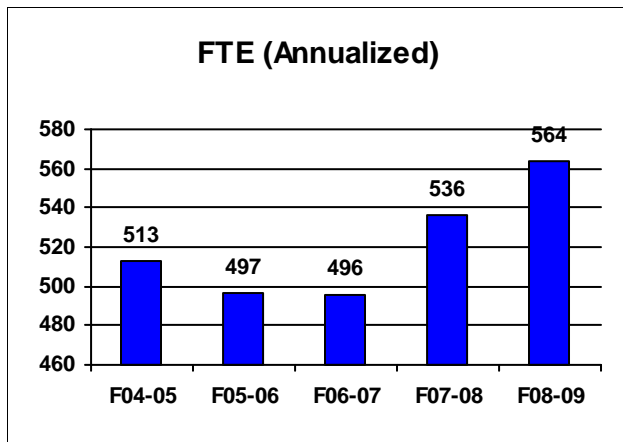


| Year | Rate of Change |
|---------|----------------|
| 2004-05 | -2.6% |
| 2005-06 | 10.6% |
| 2006-07 | -16.8% |
| 2007-08 | 1.9% |
| 2008-09 | -5.7% |

Departmental Program Summary 2008-09

Department: Fine Arts

Emphasis: Fine Arts

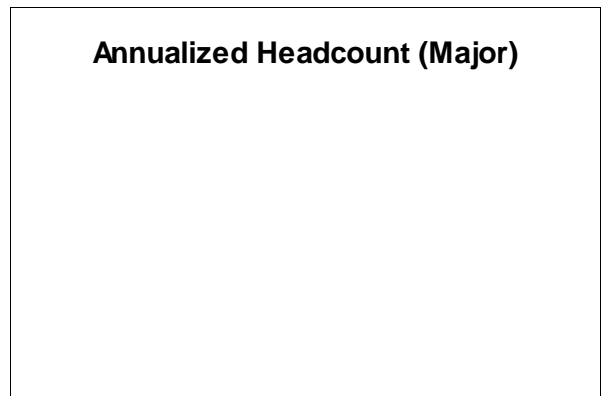


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 25.59 | 20.53 | 19.60 | 19.44 | 21.28 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 15.73 | 13.75 | 13.25 | 12.16 | 13.16 | 16.39 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 6 | 6 | 7 | 7 | 7 | 7 |

Degree:

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |



| Annualized Headcount | | Rate of Change From Previous Year | | |
|----------------------|---------|-----------------------------------|---------|---------|
| 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | | | | |

Departmental Program Summary 2008-09

Department: Fine Arts

Emphasis: Music

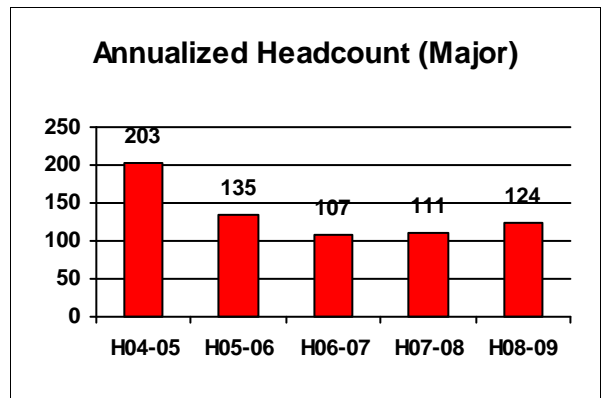
| FTE (Annualized) | Costs Per FTE (Dollars) |
|------------------|-------------------------|
| | |

Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | | |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree: Music

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 7 | 5 | 3 | 4 | 2 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |



| Annualized Headcount | |
|-----------------------------------|---------|
| Rate of Change From Previous Year | |
| 2004-05 | 2005-06 |
| 29.3% | -33.5% |
| 2006-07 | 2007-08 |
| -20.7% | 3.7% |
| 2008-09 | 11.7% |

Departmental Program Summary 2008-09

Department: General Studies

Emphasis: General Studies

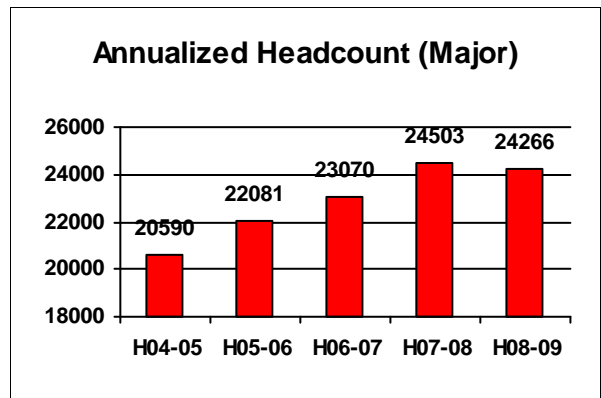
| FTE (Annualized) | Costs Per FTE (Dollars) |
|------------------|-------------------------|
| | |

Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | | |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree: General Studies

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 1354 | 1401 | 1356 | 1502 | 1556 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

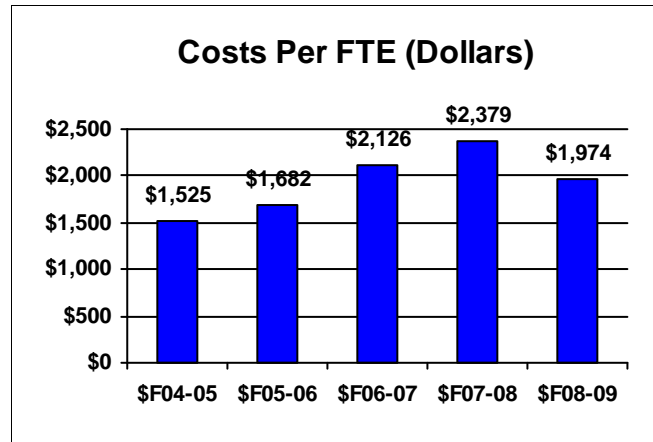
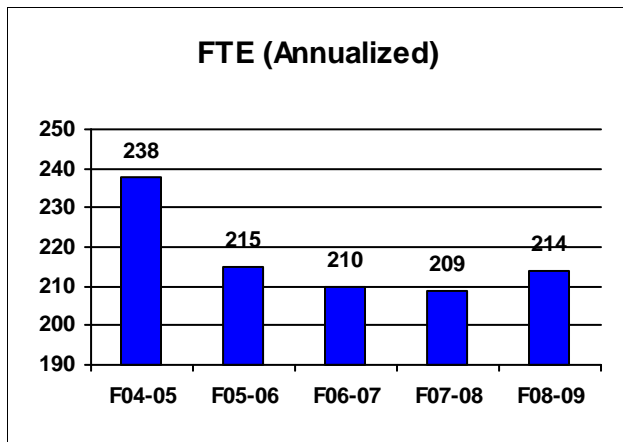


| Annualized Headcount Rate of Change From Previous Year | | | | |
|--|---------|---------|---------|---------|
| 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| -0.6% | 7.2% | 4.5% | 6.2% | -1.0% |

Departmental Program Summary 2008-09

Department: Geosciences

Emphasis: Geosciences

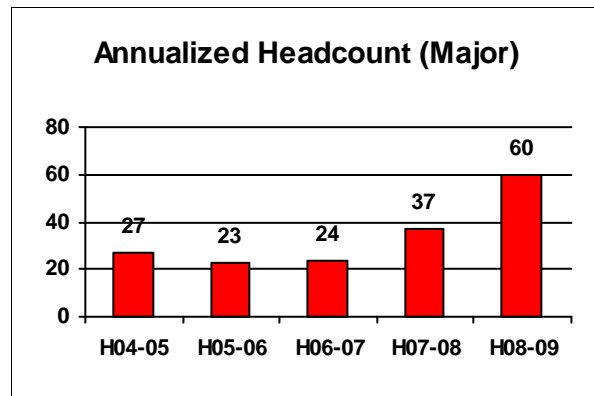


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 23.74 | 22.91 | 20.19 | 17.20 | 21.15 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 20.35 | 18.68 | 17.84 | 16.41 | 19.15 | 18.68 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 2 | 2 | 2 | 2 | 2 | 3 |

Degree: Geosciences

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 1 | 3 | 1 | 2 | 5 |
| AAS: | | | | | 1 |
| Cert: | | | | | |
| Dipl: | | | | | |



| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | 35.0% | -14.8% | 4.3% | 54.2% | 62.2% |

Departmental Program Summary 2008-09

Department: Health & Lifetime Activities

Emphasis: Fitness Tech

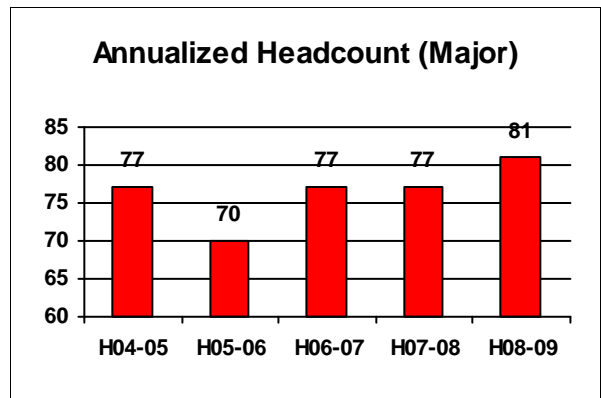
| FTE (Annualized) | Costs Per FTE (Dollars) |
|------------------|-------------------------|
| | |

Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | | |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree: Fitness Technician

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 5 | 2 | 6 | 7 | 7 |
| Cert: | | | | | |
| Dipl: | | | | | |

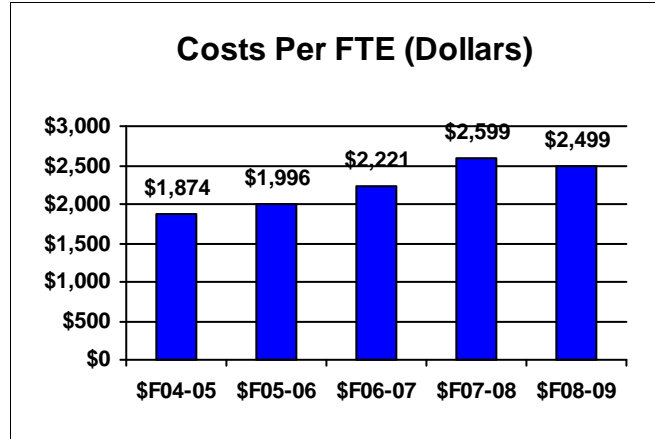
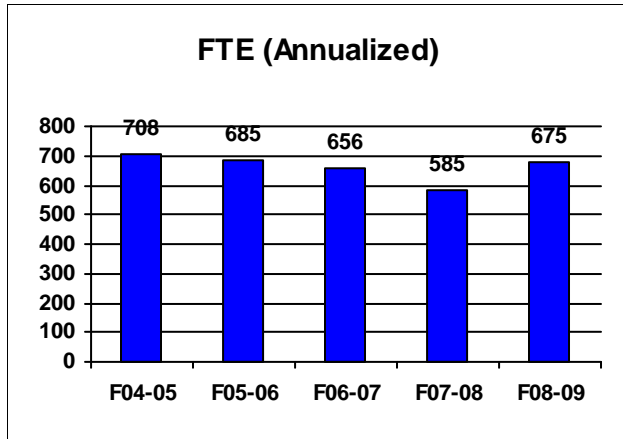


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|---|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | 22.2% | -9.1% | 10.0% | 0.0% | 5.2% |

Departmental Program Summary 2008-09

Department: Health & Lifetime Activities

Emphasis: Health & Lifetime Activities

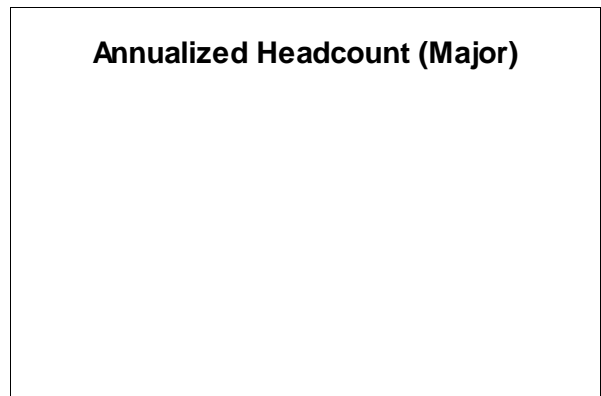


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 22.58 | 22.14 | 21.10 | 18.12 | 20.22 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 17.73 | 17.55 | 16.09 | 15.57 | 16.64 | 18.46 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 8 | 8 | 8 | 8 | 8 | 8 |

Degree:

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

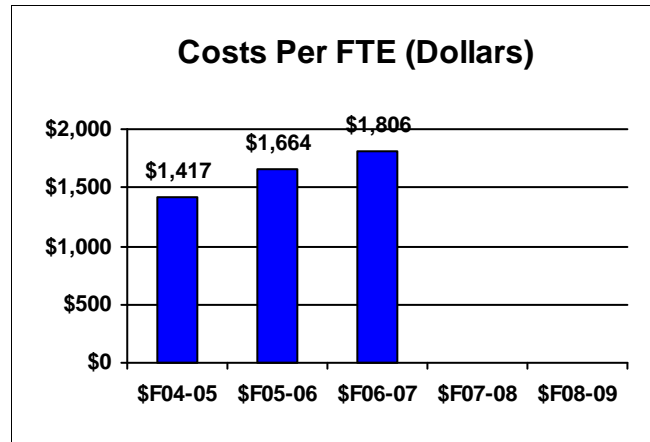
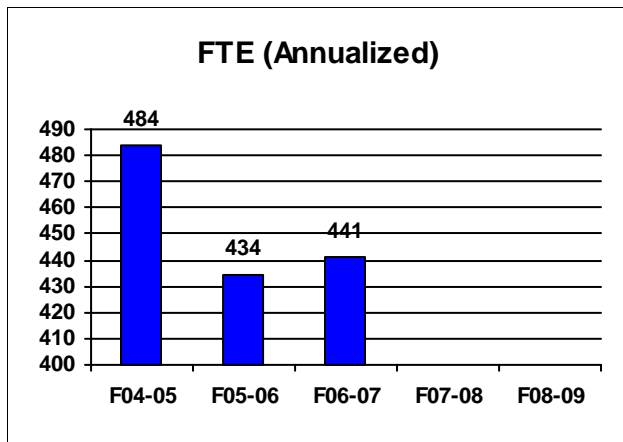


| Annualized Headcount | | Rate of Change From Previous Year | | | | |
|----------------------|---------|-----------------------------------|---------|---------|---------|--|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | |
| | | | | | | |

Departmental Program Summary 2008-09

Department: History

Emphasis: History

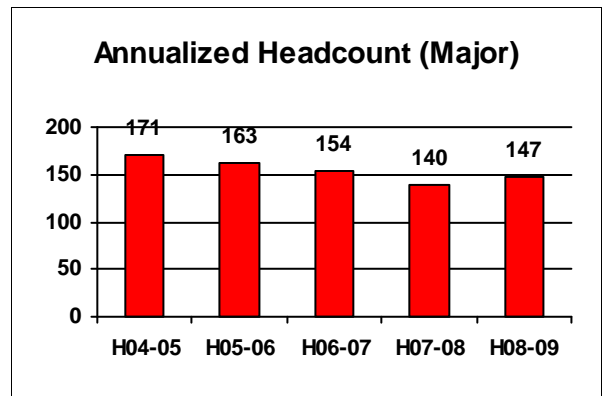


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 31.55 | 28.72 | 26.46 | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 29.81 | 26.26 | 24.32 | | | |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 6 | 6 | 6 | | | |

Degree: History

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | 8 | 7 | 11 | 10 | 23 |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

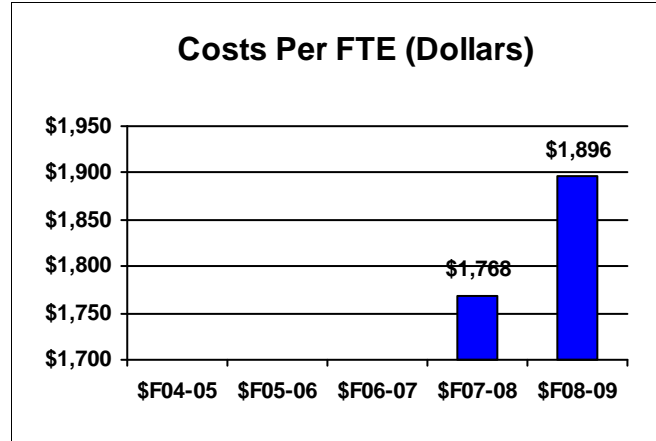
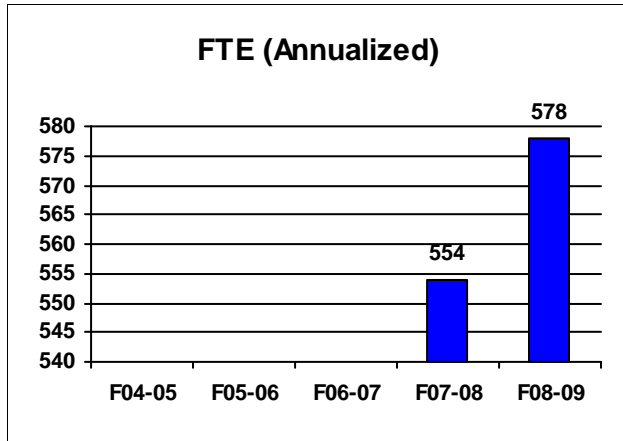


| Annualized Headcount Rate of Change From Previous Year | | | | |
|--|---------|---------|---------|---------|
| 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| 12.5% | -4.7% | -5.5% | -9.1% | 5.0% |

Departmental Program Summary 2008-09

Department: History/Anthropology

Emphasis: History/Anthropology

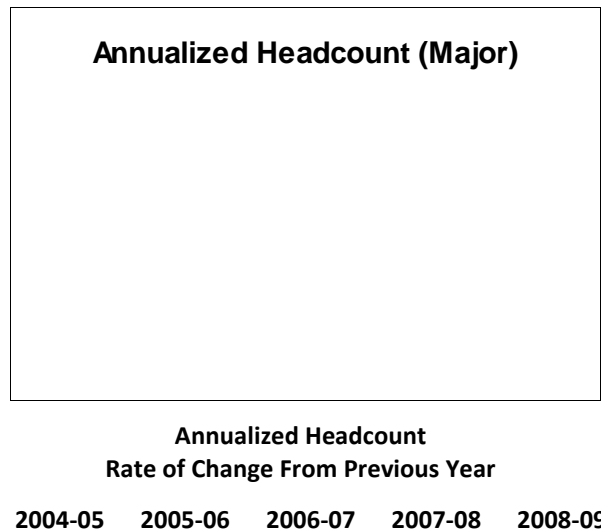


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | 26.97 | 29.02 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | 24.58 | 23.19 | 26.45 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | 8 | 8 | 8 |

Degree:

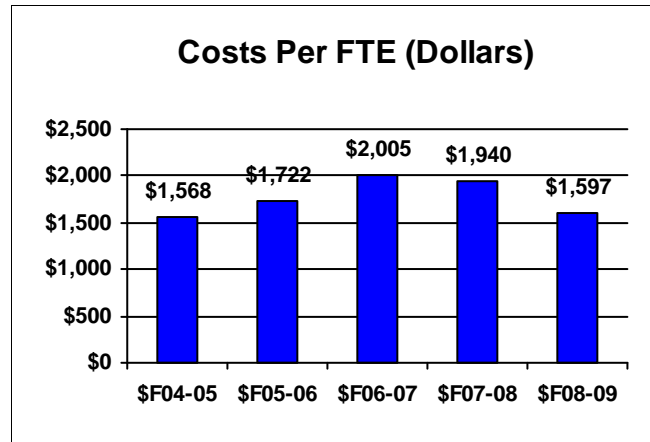
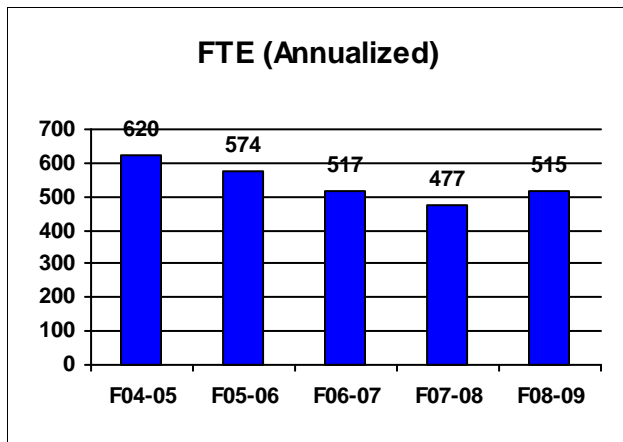
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |



Departmental Program Summary 2008-09

Department: Humanities

Emphasis: Humanities

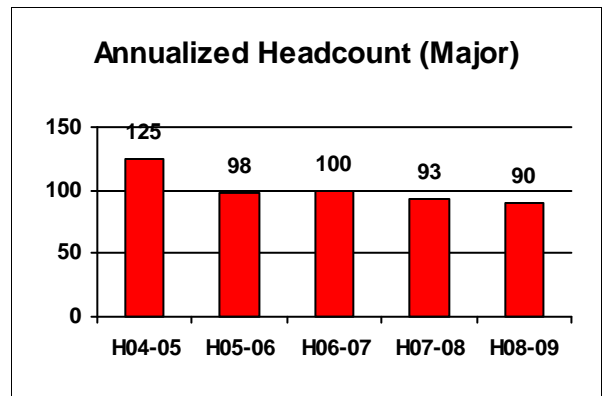


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 30.17 | 28.21 | 23.83 | 23.38 | 29.57 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 24.94 | 22.55 | 20.06 | 21.19 | 23.85 | 28.06 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 9 | 9 | 9 | 7 | 7 | 5 |

Degree: Humanities

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | 1 | 2 | 3 | 6 | 1 |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

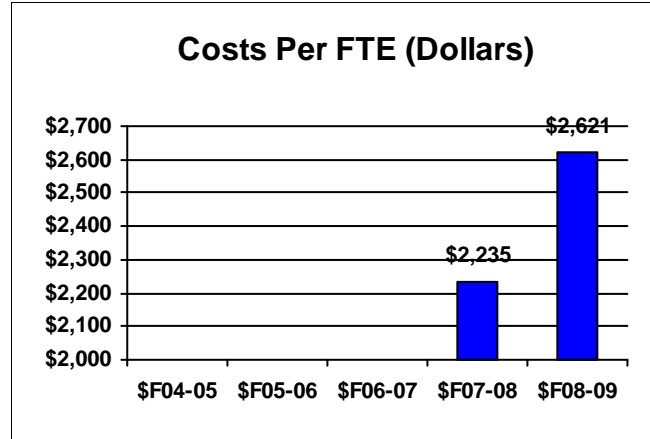
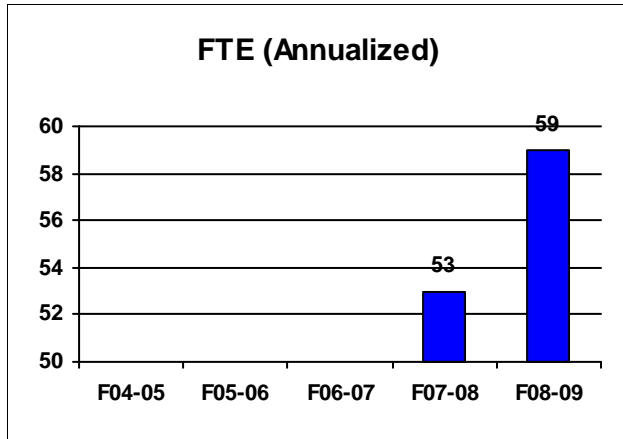


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | -12.0% | -21.6% | 2.0% | -7.0% | -3.2% |

Departmental Program Summary 2008-09

Department: Interior Design

Emphasis: Interior Design

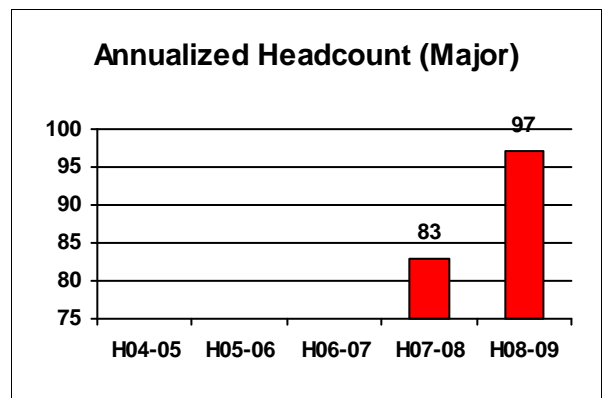


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | 15.80 | 16.89 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | 12.00 | 14.10 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree: Interior Design

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | 1 |
| Cert: | | | | | |
| Dipl: | | | | | |



| Year | Annualized Headcount Rate of Change From Previous Year |
|---------|--|
| 2004-05 | |
| 2005-06 | |
| 2006-07 | |
| 2007-08 | |
| 2008-09 | 16.9% |

Departmental Program Summary 2008-09

Department: International Studies

Emphasis: International Studies

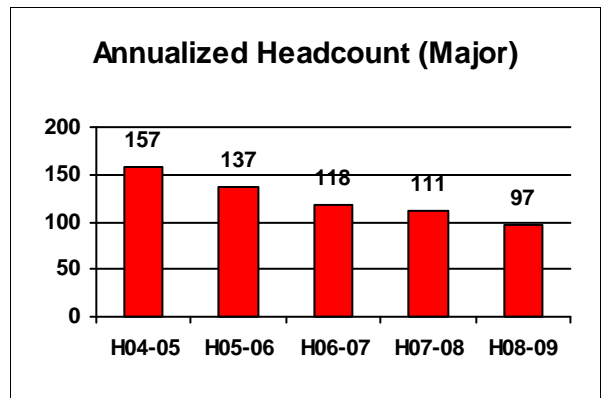
| FTE (Annualized) | Costs Per FTE (Dollars) |
|------------------|-------------------------|
| | |

Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | | |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree: International Studies (All)

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | 8 | 10 | 9 | 11 | 4 |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

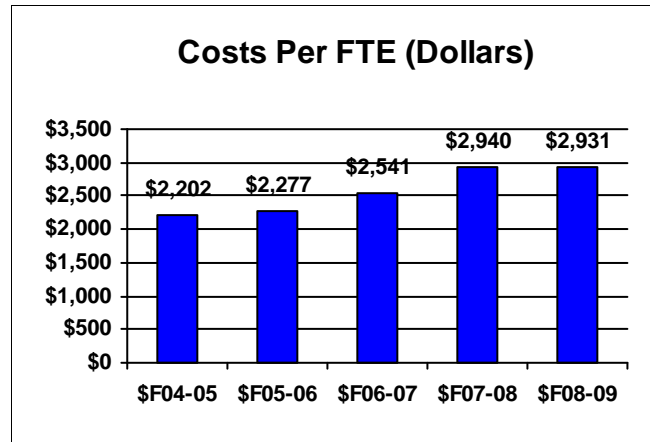
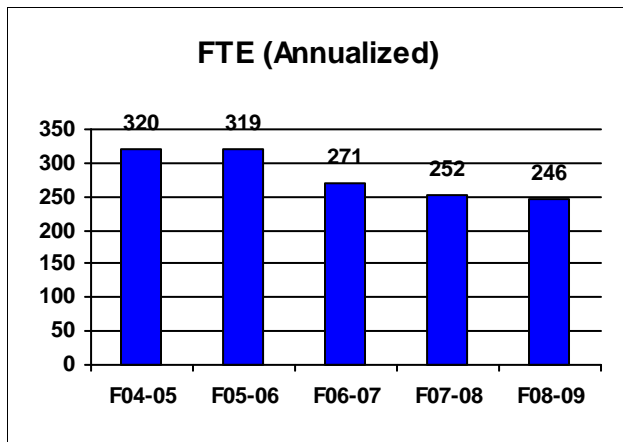


| Annualized Headcount | |
|-----------------------------------|---------|
| Rate of Change From Previous Year | |
| 2004-05 | 2005-06 |
| 1.9% | -12.7% |
| 2006-07 | 2007-08 |
| -13.9% | -5.9% |
| 2008-09 | -12.6% |

Departmental Program Summary 2008-09

Department: Languages

Emphasis: Languages

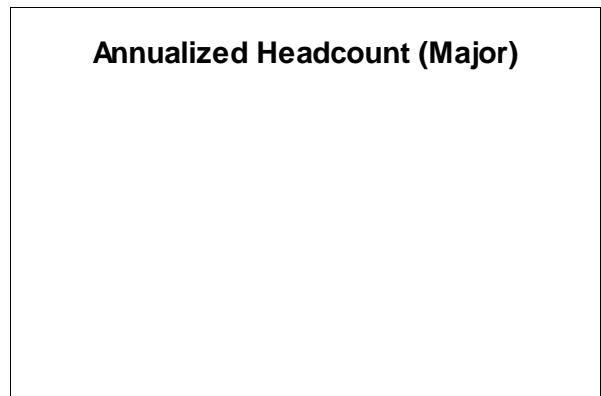


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 23.25 | 20.97 | 19.08 | 17.27 | 17.46 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 15.43 | 15.80 | 15.71 | 15.04 | 15.19 | 18.34 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 4 | 4 | 4 | 4 | 4 | 4 |

Degree:

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

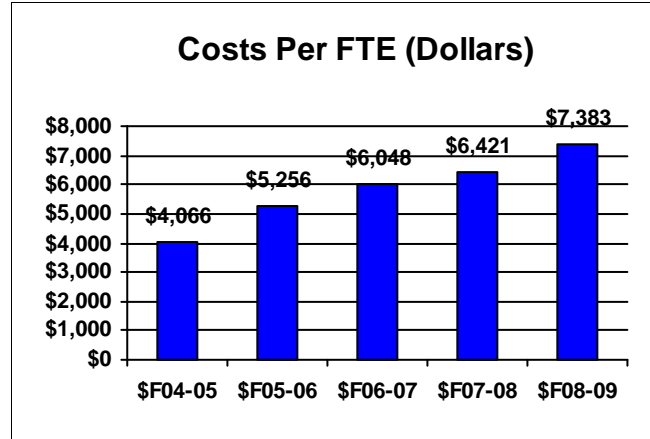
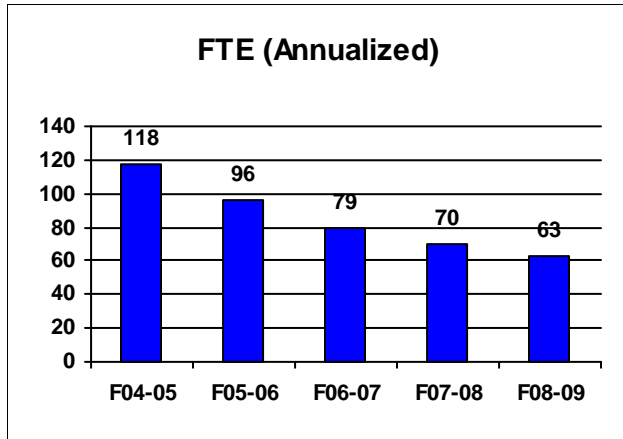


| Annualized Headcount | | Rate of Change From Previous Year | | | | |
|----------------------|---------|-----------------------------------|---------|---------|---------|--|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | |
| | | | | | | |

Departmental Program Summary 2008-09

Department: Marketing/Bus Comm/Paralegal

Emphasis: Marketing Management

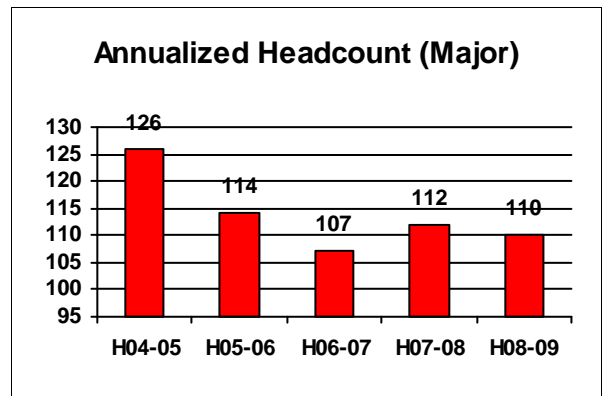


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 15.41 | 13.41 | 11.85 | 10.78 | 11.16 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 15.81 | 14.49 | 13.06 | 12.69 | 12.29 | 13.14 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 5.4 | 5.4 | 5 | 5 | 5 | 5 |

Degree: Marketing Mgt

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 7 | 4 | 2 | 3 | 2 |
| Cert: | 2 | | 3 | 2 | 1 |
| Dipl: | | | | | |

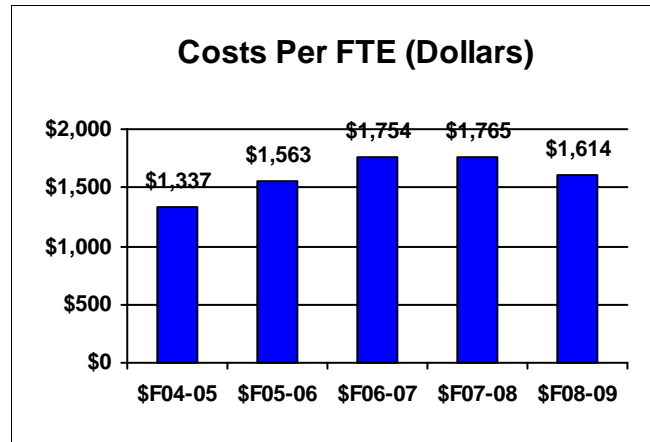
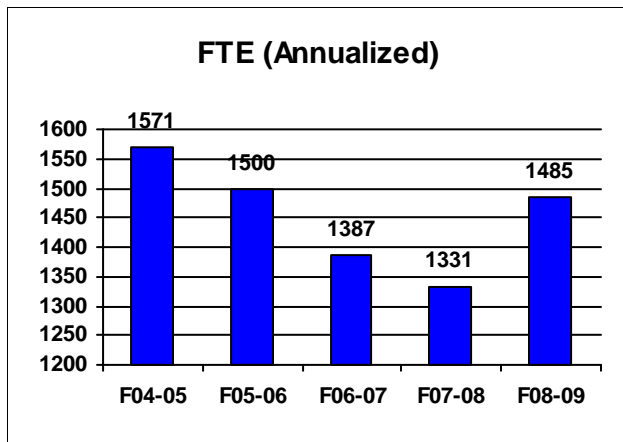


| Year | Rate of Change From Previous Year |
|---------|-----------------------------------|
| 2004-05 | -16.6% |
| 2005-06 | -9.5% |
| 2006-07 | -6.1% |
| 2007-08 | 4.7% |
| 2008-09 | -1.8% |

Departmental Program Summary 2008-09

Department: Mathematics

Emphasis: Mathematics

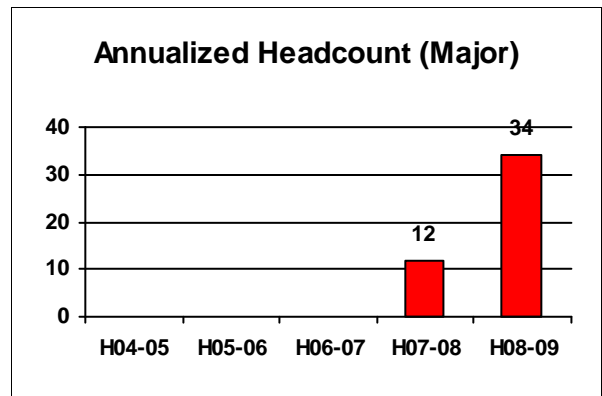


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 32.68 | 30.42 | 27.91 | 27.18 | 31.61 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 28.27 | 25.93 | 24.70 | 24.08 | 26.47 | 29.44 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 16 | 16 | 16 | 17 | 17 | 17 |

Degree: Math

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | 2 | 5 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

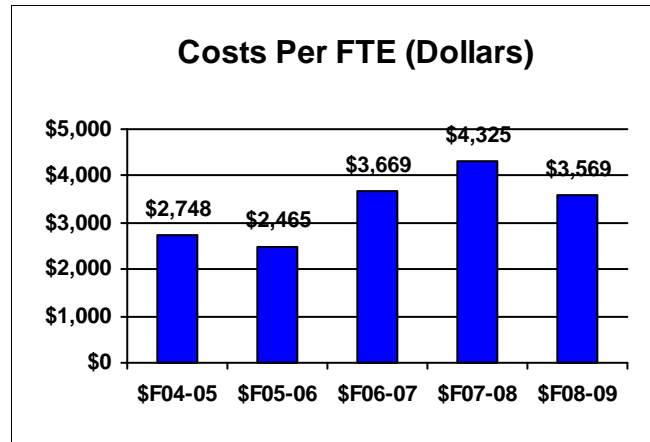
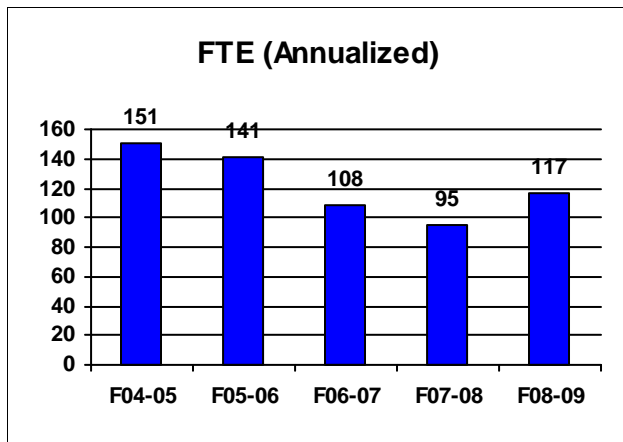


| Year | Annualized Headcount | Rate of Change From Previous Year |
|---------|----------------------|-----------------------------------|
| 2004-05 | 0 | |
| 2005-06 | 0 | |
| 2006-07 | 0 | |
| 2007-08 | 12 | |
| 2008-09 | 34 | 183.3% |

Departmental Program Summary 2008-09

Department: Medical Assistant

Emphasis: Medical Assistant/Medical Admin Asst

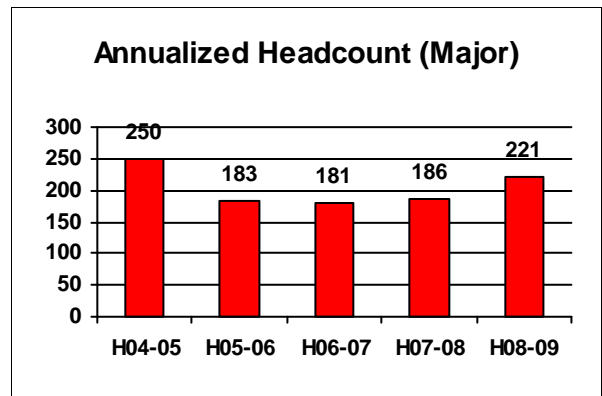


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 22.17 | 21.20 | 16.95 | 14.69 | 17.45 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 19.61 | 19.67 | 13.28 | 13.54 | 13.21 | 22.20 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3 | 3 | 3 | 3 | 3 | 3 |

Degree: Medical Adm Asst/Med Asst

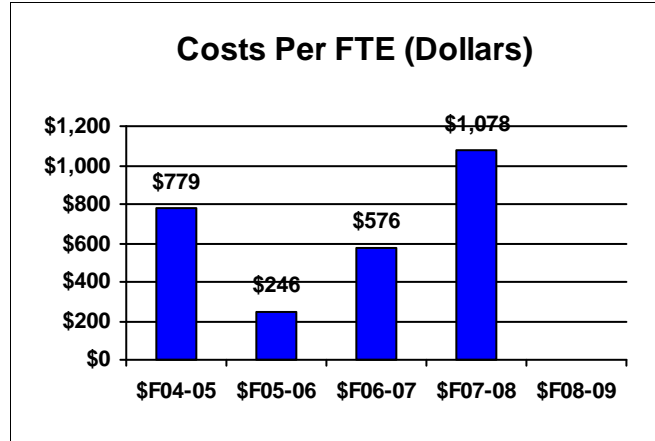
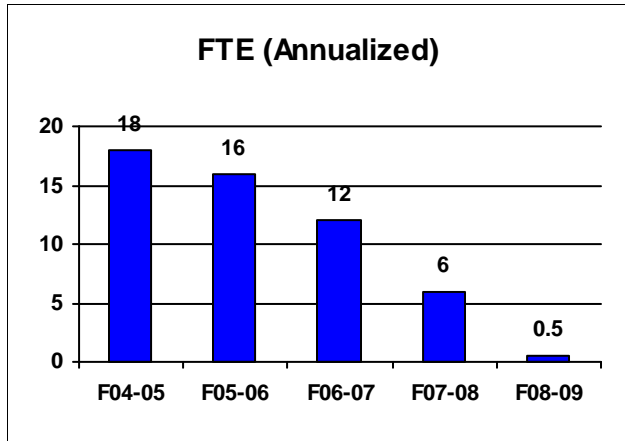
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | 33 | 47 | 59 | 38 | 43 |
| Dipl: | | | | | |



| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | -1.6% | -26.8% | -1.1% | 2.8% | 18.8% |

Departmental Program Summary 2008-09

Department: Medical Lab Technician
 Emphasis: Medical Lab Technology

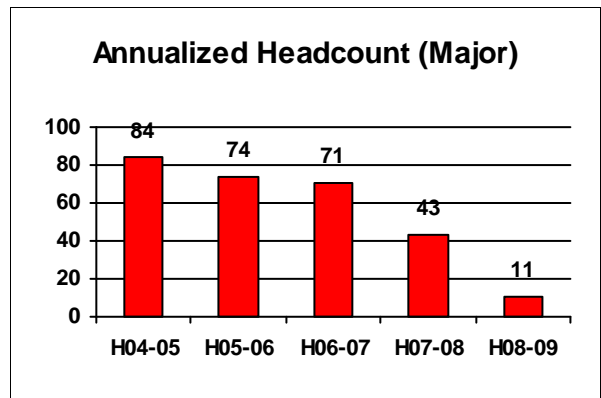


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 16.33 | 13.60 | 11.00 | 1.00 | | |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | |

Degree: Medical Lab Technology

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 6 | 8 | 7 | 11 | 1 |
| Cert: | | | | | |
| Dipl: | | | | | |

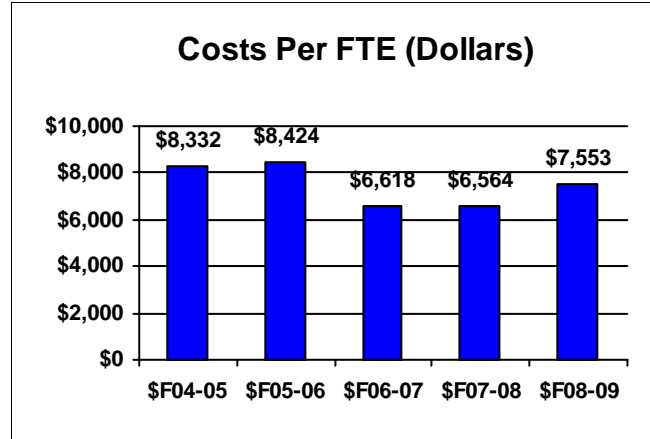
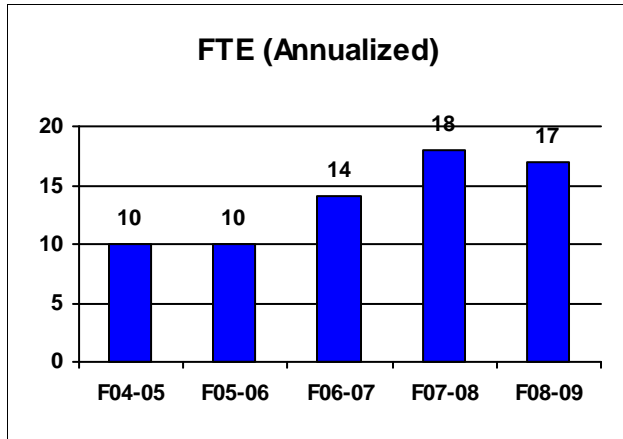


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|---|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | 6.3% | -11.9% | -4.1% | -39.4% | -74.4% |

Departmental Program Summary 2008-09

Department: Non-Destructive Testing Tech

Emphasis: Non-Destructive Testing Tech

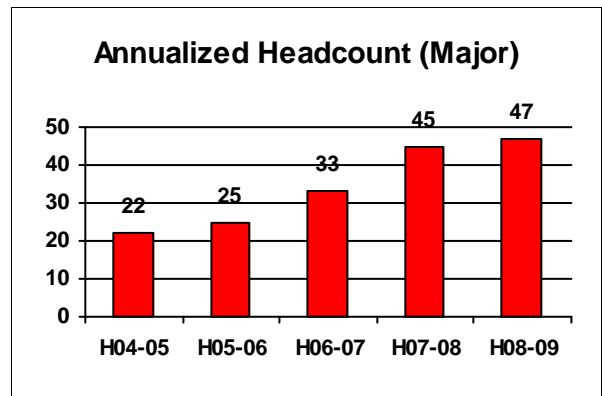


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 8.63 | 9.07 | 12.25 | 16.49 | 13.87 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 16.80 | 11.43 | 10.40 | 16.14 | 16.33 | 23.29 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 1 | 1 | 1 | 1 | 1 | 1 |

Degree: Non-Destructive Testing Tech

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 2 | 5 | 2 | 7 | 13 |
| Cert: | | | | | |
| Dipl: | | | | | |

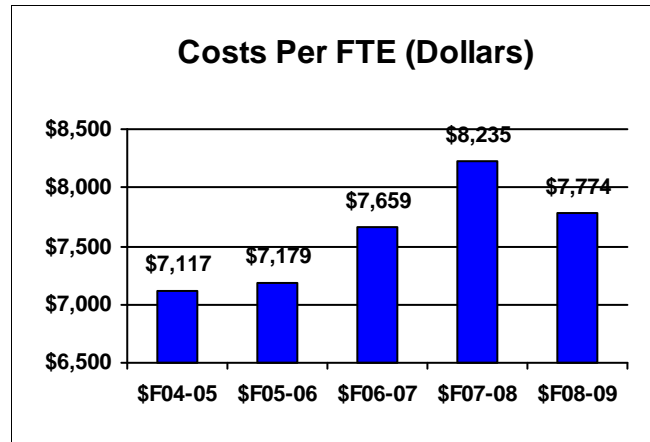
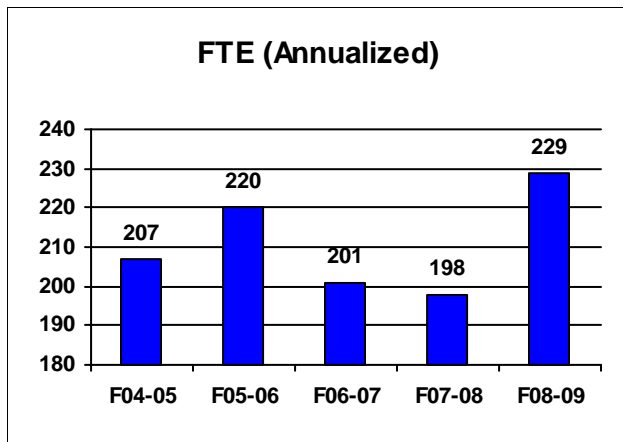


| Year | Rate of Change From Previous Year |
|---------|-----------------------------------|
| 2004-05 | 4.8% |
| 2005-06 | 13.6% |
| 2006-07 | 32.0% |
| 2007-08 | 36.4% |
| 2008-09 | 4.4% |

Departmental Program Summary 2008-09

Department: Nursing

Emphasis: Nursing

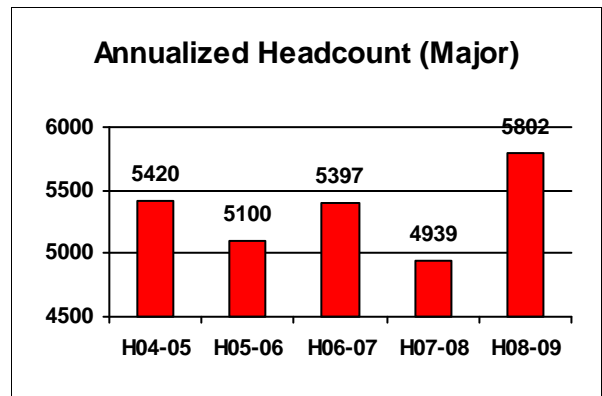


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 10.78 | 12.40 | 10.75 | 11.66 | 12.26 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 29.33 | 26.70 | 27.59 | 26.34 | 16.06 | 16.29 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 14 | 16 | 16 | 17 | 19 | 19 |

Degree: Nursing

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 178 | 178 | 219 | 213 | 172 |
| Cert: | | | | | |
| Dipl: | | | | | |

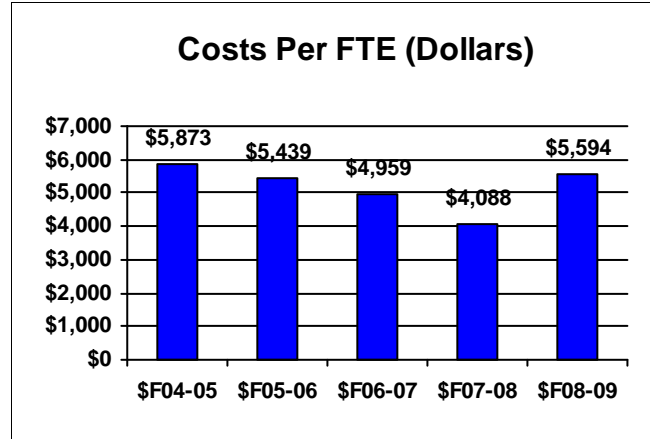
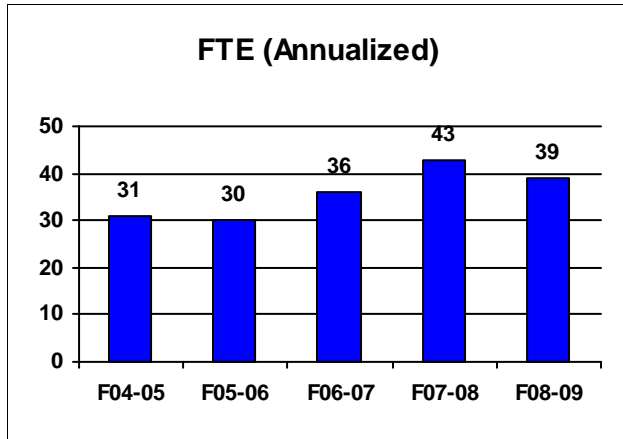


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | 14.7% | -5.9% | 5.8% | -8.5% | 17.5% |

Departmental Program Summary 2008-09

Department: Occupational Therapy Asst

Emphasis: Occupational Therapy Asst

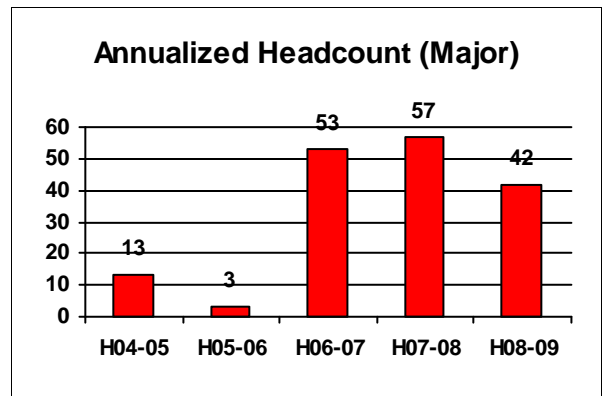


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 11.34 | 10.68 | 13.09 | 13.89 | 13.50 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 12.19 | 13.82 | 13.71 | 14.44 | 12.68 | 14.21 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 2 | 2 | 2 | 2 | 2 | 2 |

Degree: Occupational Therapy Asst

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 10 | 12 | 12 | 19 | 22 |
| Cert: | | | | | |
| Dipl: | | | | | |

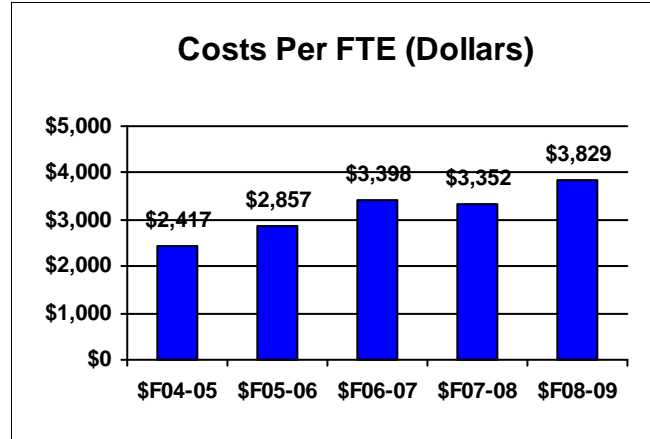
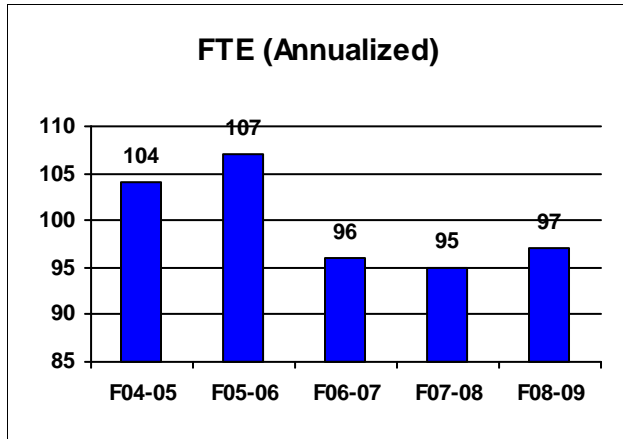


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | -18.8% | -76.9% | 1666.7% | 7.5% | -26.3% |

Departmental Program Summary 2008-09

Department: Paralegal Studies

Emphasis: Paralegal Studies

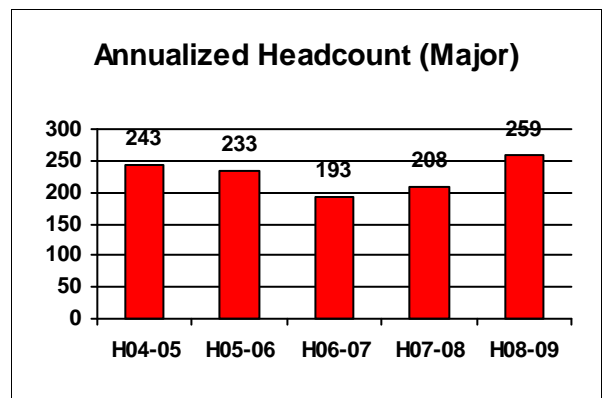


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 19.23 | 16.81 | 15.68 | 14.51 | 13.88 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 14.32 | 12.28 | 13.39 | 12.00 | 13.00 | 16.55 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 2 | 2 | 2 | 2 | 2 | 2 |

Degree: Paralegal Studies

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 36 | 34 | 29 | 24 | 27 |
| Cert: | | | | | |
| Dipl: | | | | | |

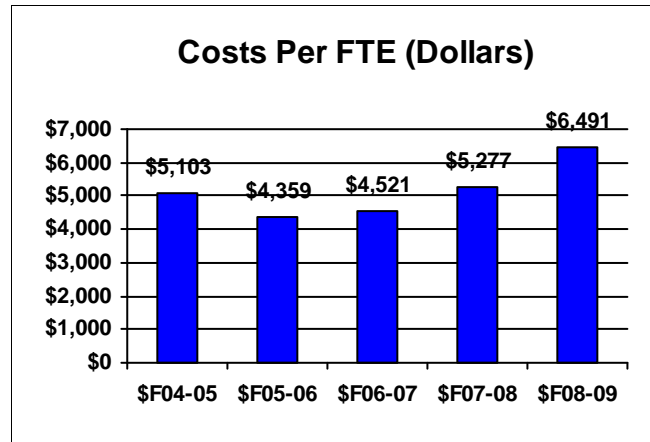
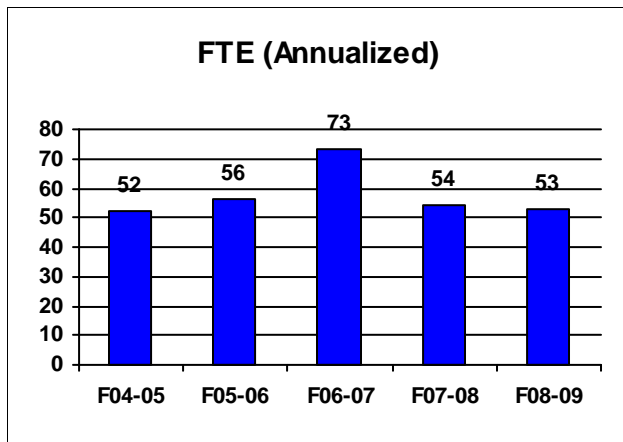


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | -1.2% | -4.1% | -17.2% | 7.8% | 24.5% |

Departmental Program Summary 2008-09

Department: Physical Therapist Asst

Emphasis: Physical Therapist Asst

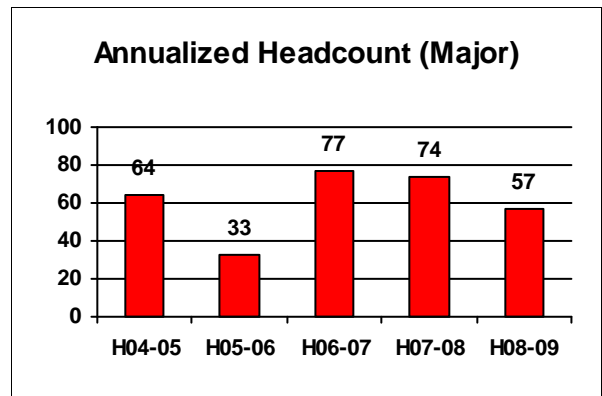


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 12.41 | 13.98 | 15.65 | 14.28 | 12.02 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 13.00 | 15.12 | 14.59 | 13.84 | 13.71 | 16.08 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 2 | 2 | 2 | 2 | 3 | 2 |

Degree: Physical Therapist Asst

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 24 | 18 | 21 | 23 | 29 |
| Cert: | | | | | |
| Dipl: | | | | | |

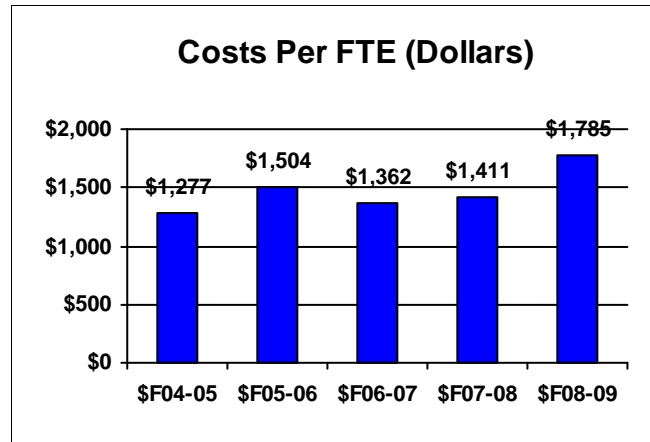
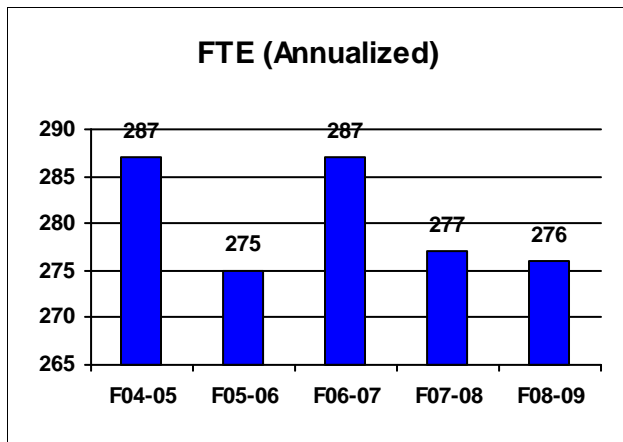


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | 14.3% | -48.4% | 133.3% | -3.9% | -23.0% |

Departmental Program Summary 2008-09

Department: Physics

Emphasis: Physics

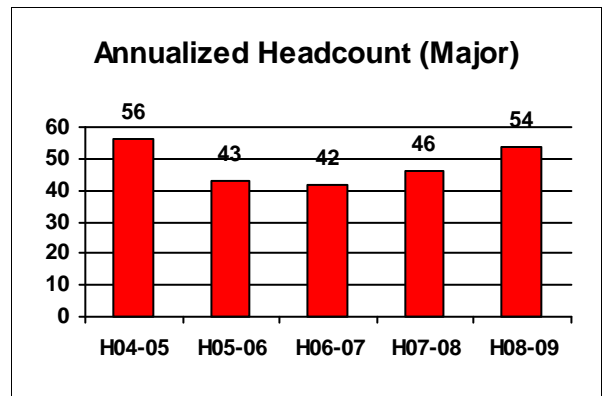


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 30.52 | 27.06 | 30.67 | 26.66 | 27.85 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 21.16 | 19.88 | 22.11 | 20.56 | 20.20 | 22.28 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3 | 3 | 3 | 3 | 3 | 3 |

Degree: Physics

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 6 | 3 | 7 | 8 | 3 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

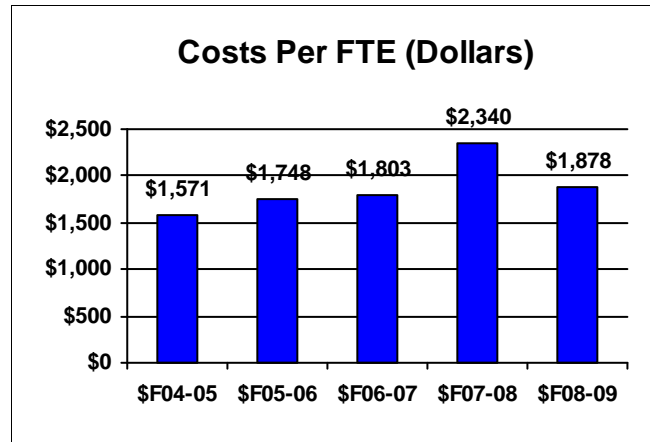
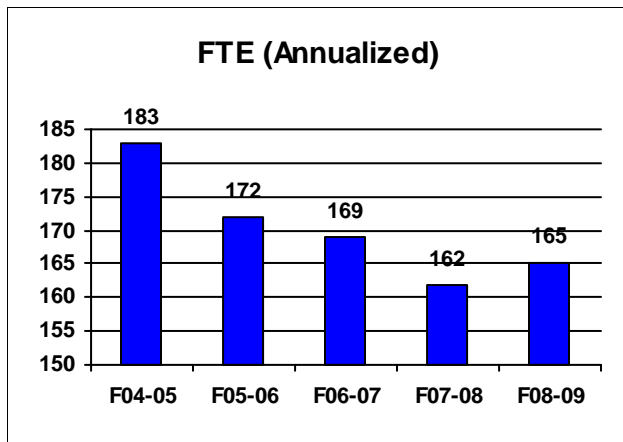


| Year | Rate of Change From Previous Year |
|---------|-----------------------------------|
| 2004-05 | |
| 2005-06 | -23.2% |
| 2006-07 | -2.3% |
| 2007-08 | 9.5% |
| 2008-09 | 17.4% |

Departmental Program Summary 2008-09

Department: Political Science

Emphasis: Political Science

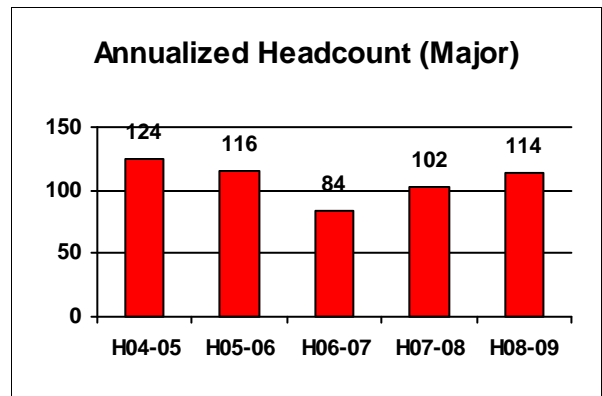


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 33.39 | 29.44 | 26.49 | 22.59 | 27.50 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 26.68 | 20.63 | 21.26 | 21.70 | 23.03 | 26.60 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3 | 3 | 3 | 3 | 3 | 2 |

Degree: Political Science

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 14 | 15 | 11 | 9 | 11 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

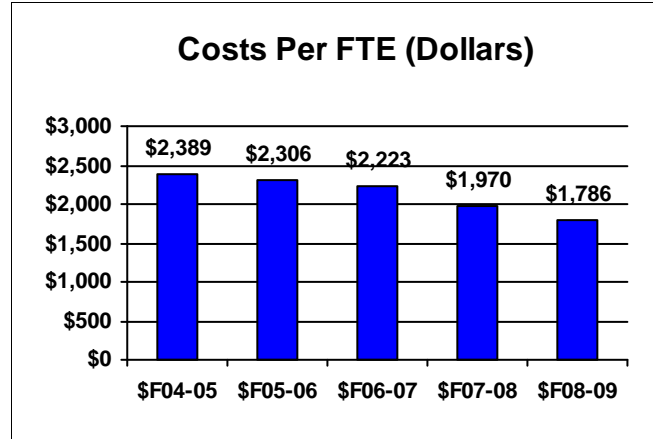
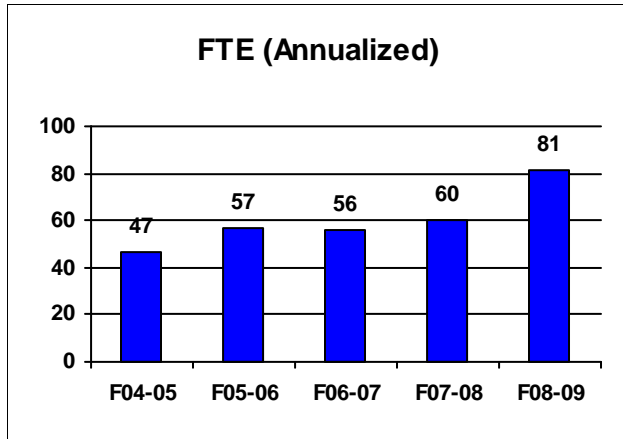


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | 34.8% | -6.5% | -27.6% | 21.4% | 11.8% |

Departmental Program Summary 2008-09

Department: Pre-Teacher Education

Emphasis: Pre-Teacher Education

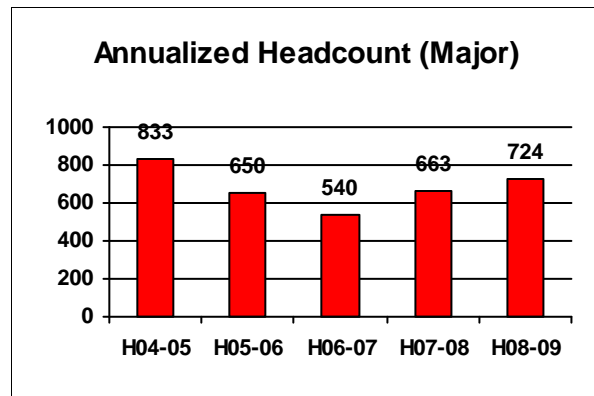


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 25.77 | 25.29 | 23.87 | 25.49 | 30.54 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 17.62 | 21.00 | 21.43 | 17.00 | 16.80 | 23.27 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 1 | 1 | 1 | 1 | 1 | 1 |

Degree: Pre-Teacher Education

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 16 | 13 | 4 | 16 | 8 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

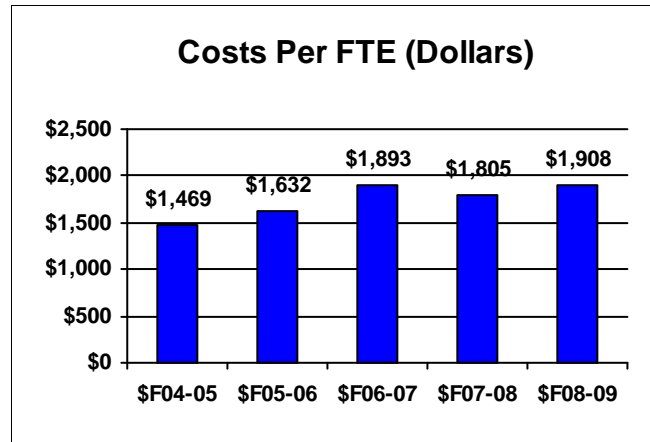
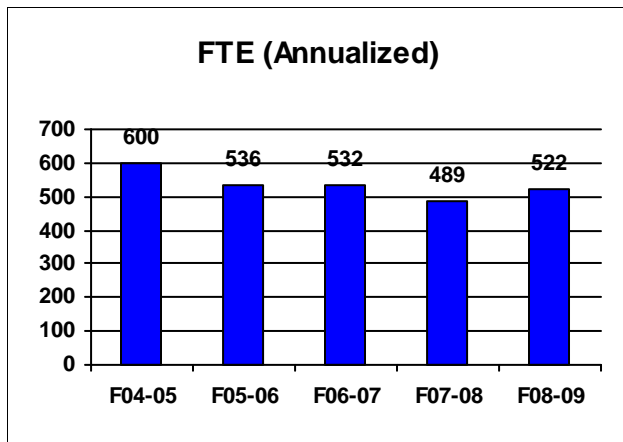


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-----------------------------------|---------|---------|---------|---------|---------|
| Annualized Headcount | | | | | |
| Rate of Change From Previous Year | -1.8% | -22.0% | -16.9% | 22.8% | 9.2% |

Departmental Program Summary 2008-09

Department: Psychology

Emphasis: Psychology

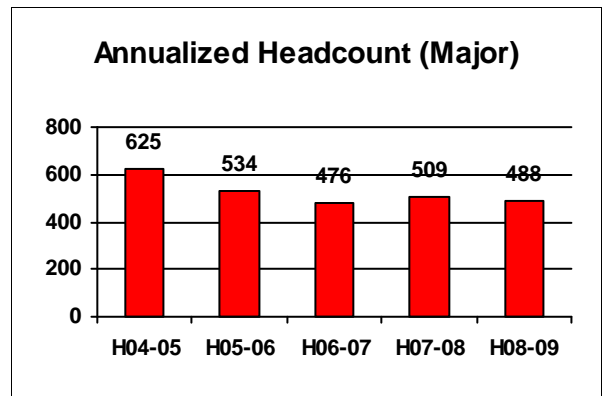


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 33.45 | 31.67 | 27.66 | 27.92 | 29.30 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 29.52 | 28.09 | 24.15 | 23.11 | 25.65 | 28.85 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 8 | 8 | 8 | 8 | 8 | 8 |

Degree: Psychology

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 46 | 31 | 46 | 49 | 44 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

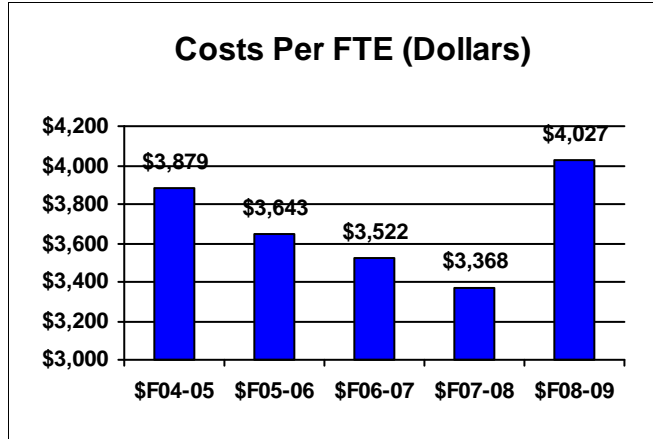
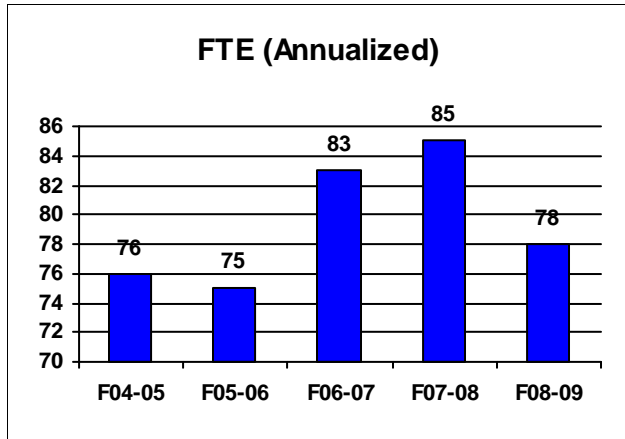


| | Annualized Headcount Rate of Change From Previous Year | | | | |
|--|--|---------|---------|---------|---------|
| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| | 15.7% | -14.6% | -10.9% | 6.9% | -4.1% |

Departmental Program Summary 2008-09

Department: Radiologic Technology

Emphasis: Radiologic Technology

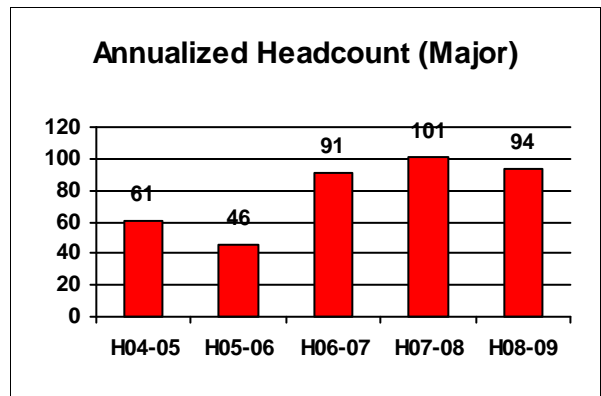


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 16.62 | 15.52 | 20.08 | 21.56 | 19.62 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 25.73 | 23.63 | 27.27 | 27.44 | 26.53 | 24.94 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 3 | 3 | 3 | 3 | 2 | 3 |

Degree: Radiologic Technology

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 35 | 40 | 30 | 49 | 33 |
| Cert: | | | | | |
| Dipl: | | | | | |

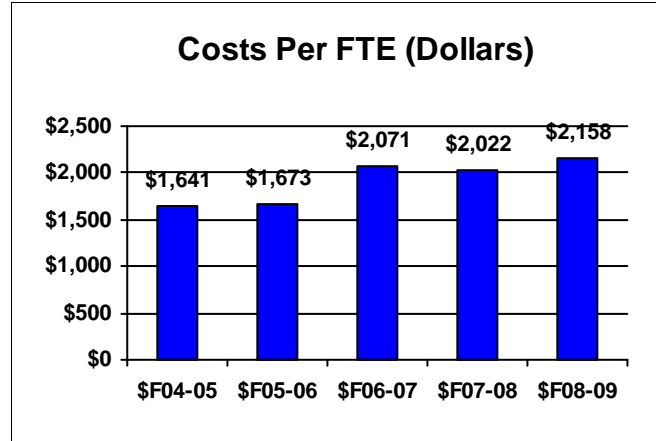
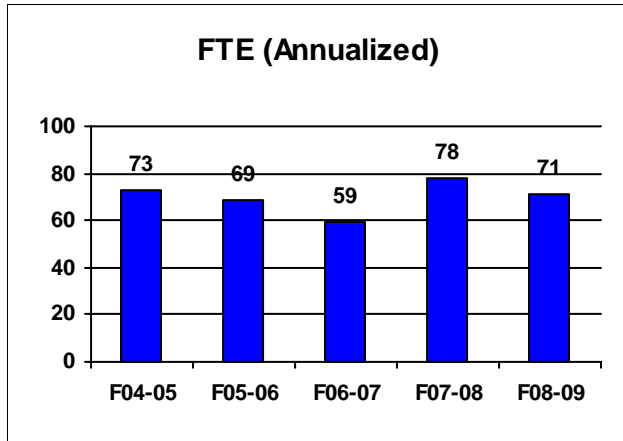


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | 29.8% | -24.6% | 97.8% | 11.0% | -6.9% |

Departmental Program Summary 2008-09

Department: Social Work

Emphasis: Social Work

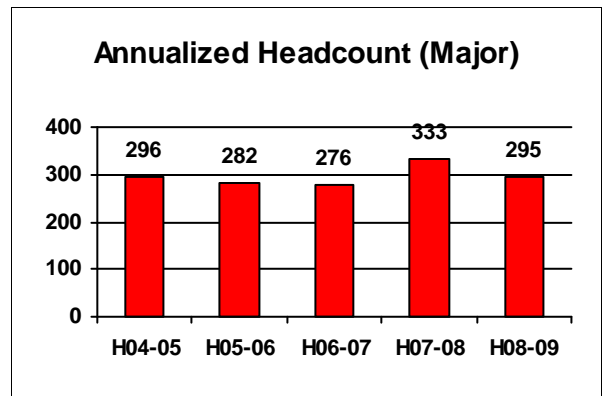


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 24.72 | 23.12 | 18.84 | 21.26 | 22.03 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 18.74 | 19.15 | 14.20 | 17.64 | 17.05 | 23.12 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 1 | 1 | 1 | 1 | 1 | 1 |

Degree: Social Work

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | 1 | | 1 |
| AS: | 10 | 15 | 11 | 17 | 17 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

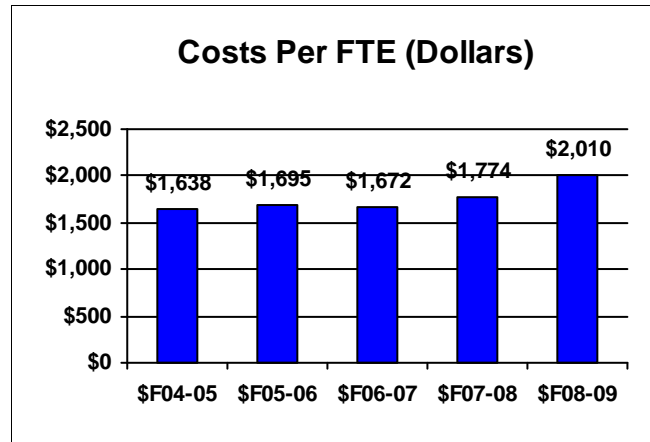
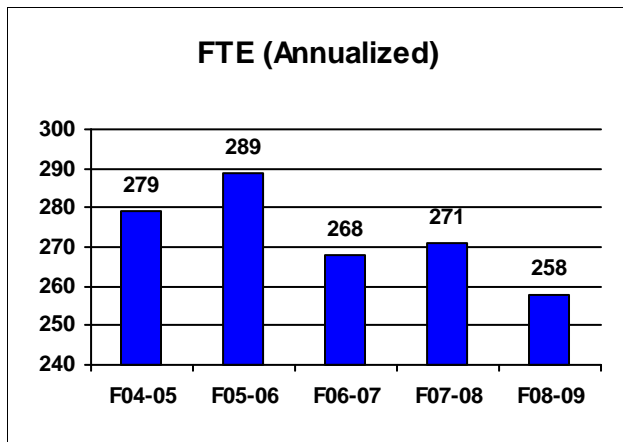


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | 0.7% | -4.7% | -2.1% | 20.7% | -11.4% |

Departmental Program Summary 2008-09

Department: Sociology

Emphasis: Sociology

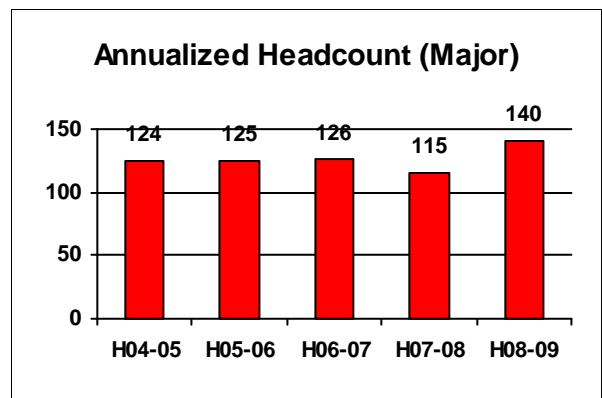


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 30.54 | 29.36 | 29.42 | 28.71 | 29.45 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 26.85 | 25.31 | 28.42 | 24.71 | 28.22 | 31.95 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 4 | 4 | 4 | 4 | 4 | 4 |

Degree: Sociology

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | 22 | 29 | 23 | 28 | 36 |
| AAS: | | | | | |
| Cert: | | | | | |
| Dipl: | | | | | |

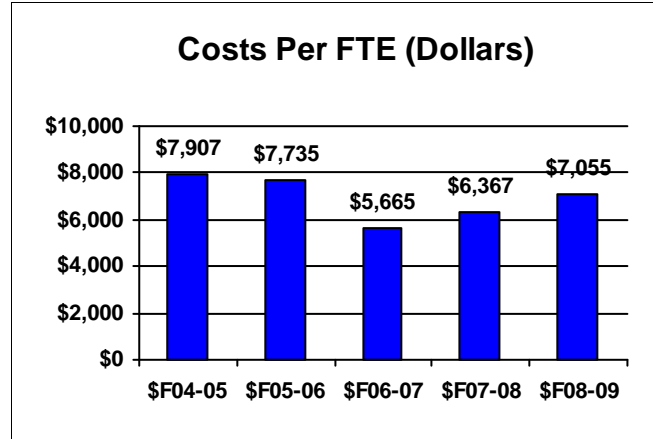
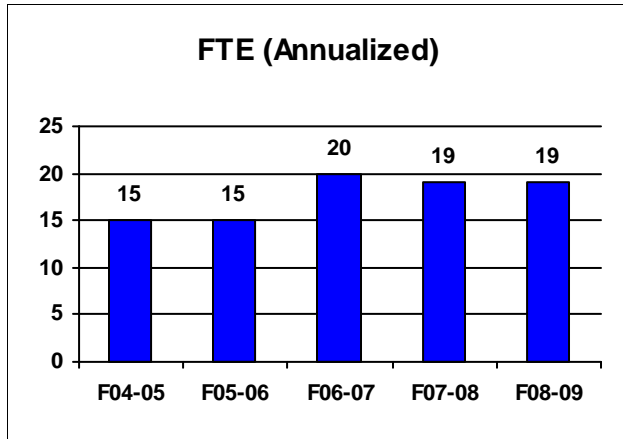


| Annualized Headcount Rate of Change From Previous Year | | | | |
|--|---------|---------|---------|---------|
| 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| 27.8% | 0.8% | 0.8% | -8.7% | 21.7% |

Departmental Program Summary 2008-09

Department: Surgical Technology

Emphasis: Surgical Technology

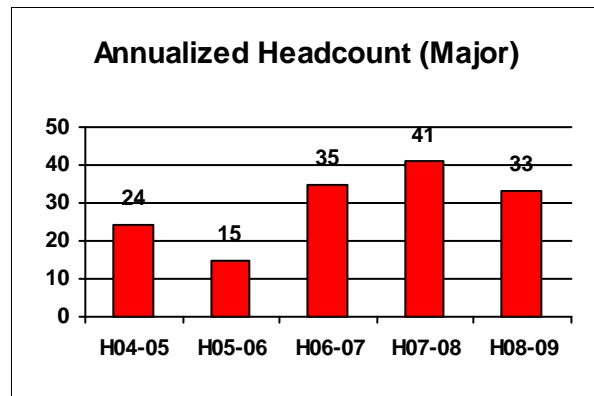


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 6.99 | 8.56 | 9.17 | 11.13 | 11.15 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 19.00 | 20.00 | 11.20 | 8.80 | 9.13 | 9.88 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 1 | 1 | 1.5 | 1.5 | 2 | 2 |

Degree: Surgical Technology

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | | | | | |
| Cert: | 16 | 19 | 35 | 46 | 53 |
| Dipl: | | | | | |

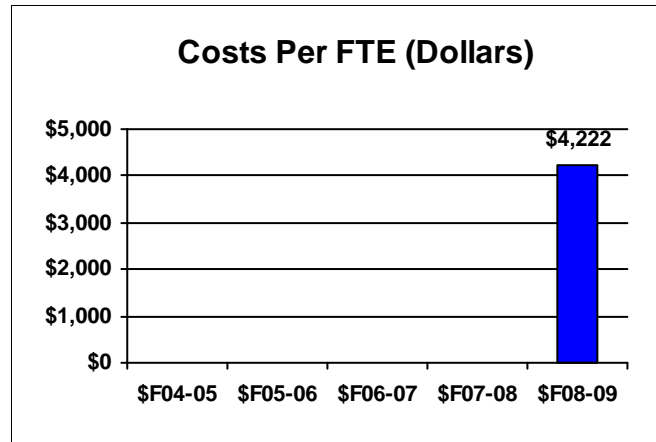
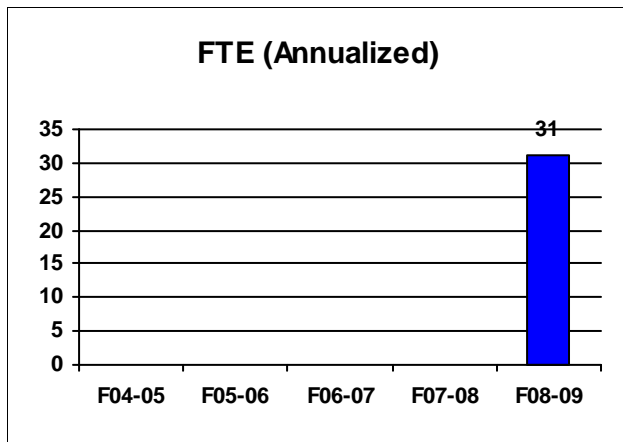


| Year | Rate of Change From Previous Year |
|---------|-----------------------------------|
| 2004-05 | -27.3% |
| 2005-06 | -37.5% |
| 2006-07 | 133.3% |
| 2007-08 | 17.1% |
| 2008-09 | -19.5% |

Departmental Program Summary 2008-09

Department: Surveying

Emphasis: Surveying

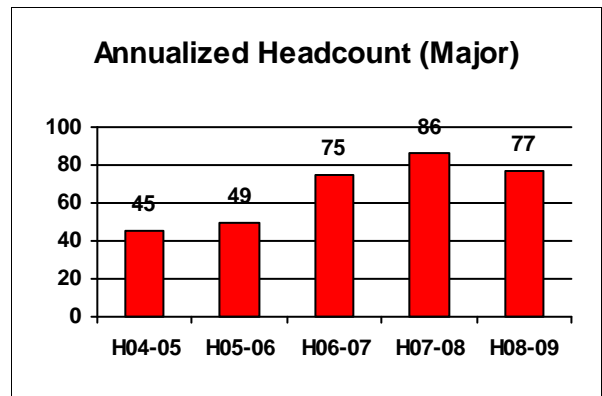


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | | | | | | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | | | | | 14.92 | 11.08 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | | | | 1 |

Degree: Surveying

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 7 | 9 | 13 | 9 | 14 |
| Cert: | | | | | |
| Dipl: | | | | | |

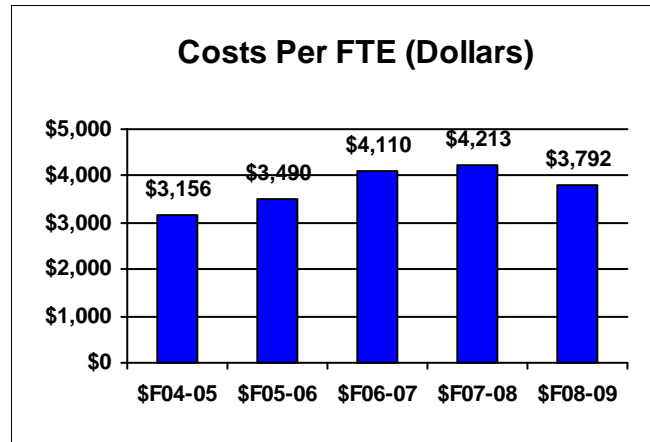
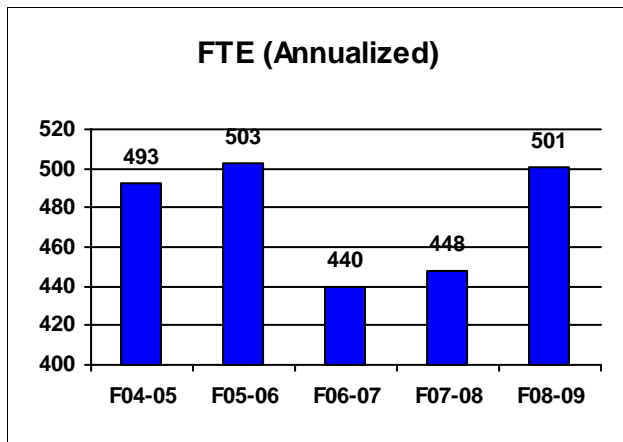


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount | | | | | |
| Rate of Change From Previous Year | | 8.9% | 53.1% | 14.7% | -10.5% |

Departmental Program Summary 2008-09

Department: Visual Art & Design

Emphasis: Visual Art & Design

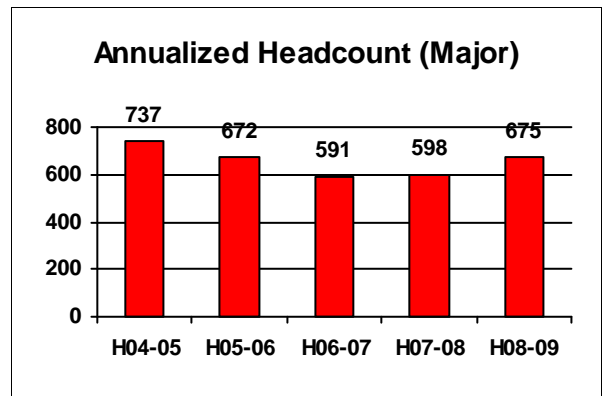


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 13.56 | 12.32 | 10.84 | 11.14 | 13.06 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 16.01 | 13.32 | 12.60 | 13.21 | 13.74 | 14.35 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | 12 | 12 | 13 | 13 | 13 | 13 |

Degree: Visual Art & Design (All)

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | 1 | 2 | 3 | 5 |
| AAS: | 57 | 53 | 39 | 41 | 42 |
| Cert: | 6 | 1 | 1 | 2 | 3 |
| Dipl: | | | | | |

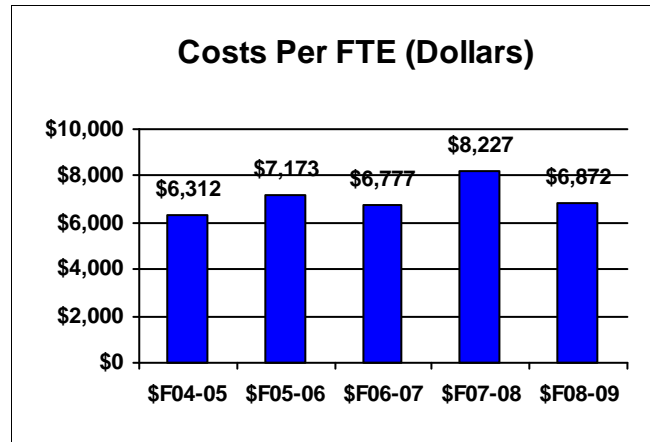
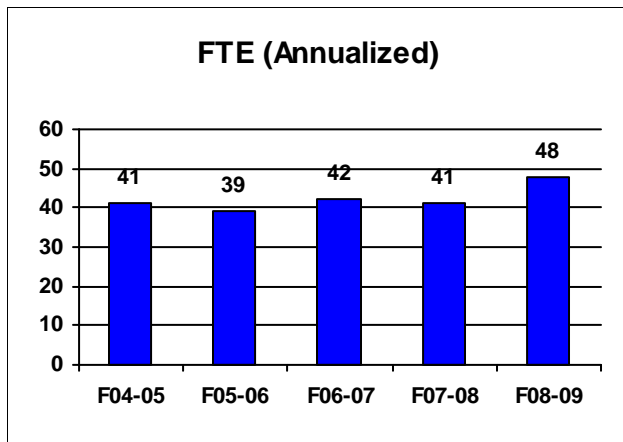


| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | -12.6% | -8.8% | -12.1% | 1.2% | 12.9% |

Departmental Program Summary 2008-09

Department: Welding

Emphasis: Welding

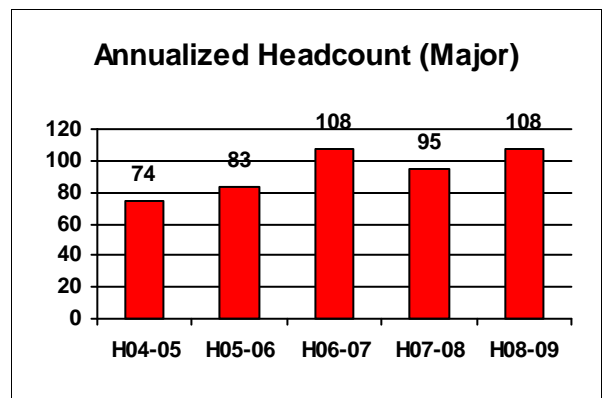


Costs Per FTE Comparisons for 2008-09: College Average: \$2,900; CTE Average: \$4,309; Academic Average \$2,196

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Student Faculty Ratio (Dept): | 9.84 | 8.97 | 9.33 | 8.14 | 9.85 | |
| Student Faculty Ratio (College): | 21.44 | 19.96 | 18.99 | 18.22 | 19.91 | |
| Average Class Size--Fall (Dept): | 8.32 | 8.50 | 7.95 | 7.09 | 8.23 | 13.05 |
| Average Class Size--Fall (College): | 19.93 | 19.13 | 18.05 | 17.39 | 18.30 | 20.40 |
| Full-Time Faculty (Hard \$ Positions) | | | 1 | 1 | 1 | 1 |

Degree: Welding

| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------|---------|---------|---------|---------|---------|
| APE: | | | | | |
| AA: | | | | | |
| AS: | | | | | |
| AAS: | 4 | 1 | 4 | 1 | 6 |
| Cert: | | | | | |
| Dipl: | | | | | |



| | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------|---------|---------|---------|---------|
| Annualized Headcount Rate of Change From Previous Year | 23.3% | 12.2% | 30.1% | -12.0% | 13.7% |